

Attachment 4 - Summary of Amendments Made and Action Required (PUBLIC)

Amendments already made are:

Re: Attachment 1

- A - Remove Emergent Items Budget
- E - Employee Parking
- J - Outsourcing
- L - Procurement
- K - Snow and Ice Control
- M - Council Initiatives
- X - Various Workforce strategies (3%)
- DD - Various Workforce Strategies (4%)

Administration is recommending that the following changes are required:

- 1) That amendment J be withdrawn**
- 2) That amendment X be amended to reduce it by \$2.82 million in 2019**
- 3) That amendment A be amended by removing \$6.810 and \$7.201 in 2019 and 2020 respectively.**
- 4) That DD be withdrawn/postponed to SCBA.**