



Utility Committee Report

Waste Services 2019-2022 Proposed Operating Budget

Recommendation of the Committee

That the 2019-2022 Waste Services Operating Budget for the Waste Services Utility, as set out in Attachment 1 of the November 16, 2018, City Operations report CR_6138, be approved as follows:

1. 2019 Operating Budget with revenues of \$230,929,000 and expenditures of \$218,692,000.
2. 2020 Operating Budget with revenues of \$231,581,000 and expenditures of \$219,333,000.
3. 2021 Operating Budget with revenues of \$240,116,000 and expenditures of \$229,612,000.
4. 2022 Operating Budget with revenues of \$249,072,000 and expenditures of \$234,450,000.
5. That the Waste Services Utility rates and fees, as set out in Attachment 1 of the November 16, 2018, City Operations report CR_6138, be approved.

History

At the November 16, 2018, Utility Committee meeting, the November 16, 2018, City Operations report CR_6138 was considered.

Attachment

November 16, 2018, City Operations report CR_6138