



Utility Committee Report

Waste Services 2019-2022 Proposed Capital Budget

Recommendation of the Committee

That the 2019-2022 Waste Services Capital Budget in the amount of \$277.6 million, as outlined in Attachment 1 of the November 16, 2018, City Operations report CR_6139, comprised of \$264.6 million in 2019-2022 and \$13 million in 2023 and beyond, be approved, with the following amendment:

- i. That the profile recommended in line 16 of Attachment 1 of the November 16, 2018, City Operations report CR_6139, in the amount of \$54.35 million, remain unfunded at this time.

History

At the November 16, 2018, Utility Committee meeting, the November 16, 2018, City Operations report CR_6139 was considered and the following motion was passed:

That Administration return to City Council budget deliberations with revised calculations for the 2019-2022 Waste Services Capital Budget for the Waste Services Utility to capture the proposed removal of the profile in line 16 of Attachment 1 of the November 16, 2018, City Operations report CR_6139.

Attachment

November 16, 2018, City Operations report CR_6139