

Bylaw 18603 - To Amend Fee Schedule in the Vehicle for Hire Bylaw 17400

Purpose

To amend the fee schedule in the Vehicle for Hire Bylaw, Bylaw 17400.

Readings

Bylaw 18603 is ready for three readings.

A majority vote of City Council on all three readings is required for passage.

If Council wishes to give three readings during a single meeting, then prior to moving third reading, Council must unanimously agree “That Bylaw 18603 be considered for third reading.”

Position of Administration

Administration supports this Bylaw.

Report Summary

This report proposes a 1.6 percent inflationary increase to vehicle for hire fees for 2019, to align with the revenue projections for vehicle for hire in the 2019-2022 Proposed Operating Budget. This Bylaw will amend the fee schedule of the Vehicle for Hire Bylaw, Bylaw 17400, effective January 1, 2019.

Report

A summary of the amendments to the Vehicle for Hire Bylaw fee schedule is provided in Attachment 2. The majority of fee changes represent a 1.6 percent increase over 2018 fees. The fee increases generally correspond to inflation. The per trip fee of \$0.30 will remain the same for 2019.

Corporate Outcomes and Performance Management

Corporate Outcome(s): The City of Edmonton has a resilient financial position			
Outcome(s)	Measure(s)	Result(s)	Target(s)
Effective and efficient service delivery: revenue supports ongoing City operations.	Transfer to/(from) Vehicle for Hire Reserve (indicates Vehicle for Hire Program cost recovery)	2018 projection: \$73,000 transfer to Vehicle for Hire Reserve 2019 projection: \$120,000 transfer from Vehicle for Hire Reserve	2018 budget: \$73,000 transfer to Vehicle for Hire Reserve 2019 budget: \$120,000 transfer from Vehicle for Hire Reserve

Risk Assessment

Risk Element	Risk Description	Likelihood	Impact	Risk Score (with current mitigations)	Current Mitigations	Potential Future Mitigations
Financial risk	Insufficient revenues to cover inflationary cost increases could result in a draw from the Vehicle for Hire Reserve.	3	2	6 - Low	Current mitigations include administrative cost control, such as reducing discretionary spending and overtime, as well as seeking process improvements to minimize costs.	Potential future mitigations would be to reduce costs by reducing enforcement activities.

Budget/Financial Implications

The proposed fee changes align with the revenue projections for vehicle for hire presented in the 2019-2022 Proposed Operating Budget.

Attachments

1. Bylaw 18603
2. Summary of Proposed Fee Changes

Others Reviewing this Report

- T. Burge, Chief Financial Officer and Deputy City Manager, Financial and Corporate Services
- C. Owen, Deputy City Manager, Communications and Engagement