

Bylaw 18651

Waste Management Bylaw 17555, Amendment No. 3

Purpose

To amend the Waste Management Bylaw 17555 as it relates to monthly waste service rates and facility fees.

Readings

Bylaw 18651 is ready for three readings. If Council wishes to give three readings during a single meeting, then prior to moving third reading, Council must unanimously agree "That Bylaw 18651 be considered for third reading."

Position of Administration

Administration supports this Bylaw.

Report Summary

This report sets out the proposed increases for the monthly residential waste service rates as well as changes to fees for disposal of items at the Edmonton Waste Management Centre and Eco Stations. These changes take effect January 1, 2019. The increases will fund ongoing operating and capital costs for all waste management programs as outlined in the Waste Services 2019-2022 Proposed Operating Budget and 2019 Rate Filing.

Report

Increases to monthly waste service rates for single unit and multi-unit residential households are required to ensure the Waste Services Utility has the necessary funds for both operating and capital needs. Most fee changes are due to increases in operational costs related to processing these materials. Some changes to fees at the Edmonton Waste Management Centre are due to the need to achieve cost recovery (e.g. the processing and disposal of mixed construction and demolition waste). Other changes to fees are to cover the increasing cost of processing the material (e.g. special handling and wood products - brush, trees and wood chips).

As the changes to the Waste Services Utility rates and fees are incorporated in the Utility's proposed 2019-2022 budget, this report should be considered with report CR_6138 (Waste Services 2019-2022 Proposed Operating Budget) and report

CR_6139 (Waste Services 2019-2022 Proposed Capital Budget). The amendments to Waste Management Bylaw 17555 are as follows:

Monthly Waste Service Rates

Waste Services is committed to providing stable, consistent rate increases of 2.5 percent over the next four years (2019-2022). The increase in monthly waste service rates of \$1.15 per single unit residence (from \$45.93 to \$47.08) and \$0.75 per multi-unit residence (from \$29.85 to \$30.60) are required for increased operating and capital costs associated with:

- Maintenance of existing facilities and core services;
- Improvements for efficiency, safety and waste program changes; and
- Provision of waste collection and processing services for a growing population.

Eco Station Fees

The proposed Schedule A (see Attachment 1) includes fee increases for Eco Stations which include the following:

- Large items fee increases from \$15 per item to \$16 per item.
- Items requiring CFC (chlorofluorocarbon) removal fee increases from \$15 per item to \$16 per item.

Edmonton Waste Management Centre Fees

The proposed Schedule A (see Attachment 1) reflects an increase in Edmonton Waste Management Centre fees for residential waste from \$65 per tonne to \$67 per tonne and non-residential fees from \$94 per tonne to \$96 per tonne.

Schedule A also includes fee increases for materials that cost more to process, require special handling or are no longer required for the operation. Examples of these materials include the following:

- Brush and trees, and wood chips - this material is no longer required at the Edmonton Waste Management Centre; the fee increase from \$37 per tonne to \$65 per tonne is required to recover costs.
- Wood (unpainted and untreated) - there is a decreased need for this material at the Edmonton Waste Management Centre; the fee increase from \$45 per tonne to \$65 per tonne is required to cover operational cost increases.
- Wood (painted or stained) - the fee increase from \$85 per tonne to \$90 per tonne is required to cover operational cost increases.
- Mixed construction and demolition waste - increases from \$85 per tonne to \$90 per tonne; moving towards cost recovery for this material.

- Special handling and tires not managed under the Provincial Tire Recycling Program - to cover the increasing cost to process these materials, the waste fee and minimum charge increases from \$125 per tonne to \$128 per tonne.

Corporate Outcomes and Performance Management

Corporate Outcome(s): The City of Edmonton has a resilient financial position			
Outcome(s)	Measure(s)	2018 Forecast	2019 Proposed
Edmonton’s waste service rates and fees are fair, equitable and value-driven.	Annual Net Income (\$000s)	14,138	12,317
	Stable Rate Increases	2.3%	2.5%

Public Engagement

Public engagement was not undertaken for the bylaw amendment as annual adjustments to waste service rates and fees are standard operational practice for the Waste Services Utility.

Budget/Financial Implications

The Waste Services rates and fees outlined in Bylaw 18651 are reflected in the Waste Services 2019-2022 Proposed Operating Budget and 2019 Rate Filing.

Legal Implications

City Council has the authority to amend the Waste Management Bylaw, Bylaw 17555, under section 7 of the *Municipal Government Act*, RSA 2000, c M-26, through the powers to pass bylaws for public utilities, the safety health and welfare of people and the protection of people and property, nuisances, the enforcement of bylaws, and services provided by the municipality.

Attachments

1. Bylaw 18651 - Waste Management Bylaw 17555, Amendment No. 3
2. Side by Side Comparison - Waste Services Rates and Fees

Others Reviewing this Report

- T. Burge, Chief Financial Officer and Deputy City Manager, Financial and Corporate Services