

Changes to Estimated Completion Dates

Administration is recommending changes to the estimated completion dates of the following profiles (Recommendation 2). These changes are based on approved scope changes in previous supplemental capital budget adjustments after the original completion dates were set.

Profile	Current Budgeted End Date	Proposed New Budgeted End Date	Reason for Change
Recreation and Attractions Management (RAMS) Program (19-18-1903)	May-2020	Dec-2022	The RAMS implementation program was successfully completed in May 2020. However, moving forward into 2021 and 2022, Community and Recreation Facilities Branch has identified it as critical to continue developing and innovating the platform to keep it relevant and maximize its return over its lifecycle. As a part of Administration's 2020 Fall Supplementary Capital Budget Adjustment, \$1.7 million was approved to achieve this objective. A business case and implementation roadmap for the 2021-22 RAMS Development has been completed and approved. This request is to update the profile budgeted end date to be consistent with the additional funding approved within the 2020 Fall Supplementary Capital Budget Adjustment.