

Line	Project Name	Project Description	Profile to be Amended if funded	Current Funded Checkpoint	Current Checkpoint Completed	Operational Criteria Ranking
Recreation, Parks Culture & Attractions						
1	Various Baseball Diamond Enhancements - Design & Deliver	Design and construction of various ball diamond enhancements including shale and other associated amenities.	CM-99-9000 Infrastructure Delivery - Growth	3	3	Low
2	Bonnie Doon Twin Arena (includes Single Arena closures) - Planning & Design	Planning and design of a new twin-pad arena in the Dermott District Park in the Bonnie Doon neighbourhood. The new arena would close and replace existing aging single-pad arenas in the City core based on the Approach to Community and Recreation Facility Planning.	CM-10-1010 Facility: Planning and Design - Growth	1	1	Medium
3	Cemeteries Master Plan Implementation - Future Phases	Design and construction of new burial sections, gardens for cremation ash scatterings, new access roads and planting at South Haven Cemetery and Northern Lights Cemetery.	CM-99-9000 Infrastructure Delivery - Growth	3	3	Medium
4	Clarke Stadium Enhancements	Detailed planning and design of the infrastructure enhancement required to support a professional soccer team at Clarke Stadium. The project would also involve other stakeholder and user groups of Clarke Stadium ensuring it remains a multi-purpose sports facility.	CM-10-1010 Facility: Planning and Design - Growth	1	1	Low
5	Commonwealth Stadium and Training Venues - FIFA Requirements	Planning and design of Commonwealth Stadium and related facilities enhancements required to support hosting FIFA World Cup events and match(es) in 2026.	CM-10-1010 Facility: Planning and Design - Growth	0	0	Medium
6	Confederation Park Redevelopment	Construction of the Confederation Park Concept Plan. Funding will allow for work from Checkpoint #3 to Checkpoint #5.	CM-99-9000 Infrastructure Delivery - Growth	3	3	Low
7	District Activity Park Development - Decoteau	Planning and Design of base park development of a district park site. Funding will allow completion to Checkpoint #3.	CM-30-3030 Open Space: Planning and Design - Growth	1	0	Low
8	Glengarry Park Redevelopment Upgrades	Detailed design and construction of the Glengarry Park Concept Plan. Funding will allow for work to Checkpoint 5	CM-99-9000 Infrastructure Delivery - Growth	3	3	Low
9	Horse Hills District Park - Planning & Design	Planning and design of base park development of a park site with a proposed school. Funding would allow for planning and design to Checkpoint #3.	CM-99-9000 Infrastructure Delivery - Growth	1	0	Low
10	Ivor Dent Sports Park - Phase III	Construction of Phase 3 of the Ivor Dent Sports Park.	CM-99-9000 Infrastructure Delivery - Growth	4	4	Low
11	John Fry Park Master Plan Implementation	Planning and design of John Fry Park concept plan. Funding will allow for completion of design up to Checkpoint #3.	CM-30-3030 Open Space: Planning and Design - Growth	2	2	Low
12	Londonderry Heights Artificial Turf	Detailed design and construction of a new external artificial turf and running track.	CM-99-9000 Infrastructure Delivery - Growth	3	3	Low
13	Mary Burlie Park	Planning and design of Mary Burlie Park. Funding will allow for completion of design up to Checkpoint #3.	CM-30-3030 Open Space: Planning and Design - Growth	1	1	Medium
14	Naturalization & Urban Tree Canopy Expansion	Implementation of the naturalization plan in various areas in the City and includes new trees to increase the City's tree canopy.	CM-30-3030 Open Space: Planning and Design - Growth CM-99-9000 Infrastructure Delivery - Growth	0	0	Medium
15	North Shore Promenade	Planning and design of the North Shore Promenade. Funding is for work from Checkpoint #2 to Checkpoint #3.	CM-30-3030 Open Space: Planning and Design - Growth	2	2	Low
16	Northwest Seniors Centre	Planning and design of an expansion to the Grand Trunk Leisure Centre to accommodate the program of the NW Edmonton Seniors Association.	CM-10-1010 Facility: Planning and Design - Growth	0	0	Low
17	Queen Elizabeth Phase 3	Planning and design of Queen Elizabeth Park (River Valley) Phase 3. Funding is for work from Checkpoint #2 to Checkpoint #3.	CM-30-3030 Open Space: Planning and Design - Growth	2	2	Low
18	Queen Elizabeth School Park Redevelopment Upgrades	Planning and design of the Queen Elizabeth Concept Plan. Funding will allow for work from Checkpoint #2 to Checkpoint #3.	CM-30-3030 Open Space: Planning and Design - Growth	2	2	Low
19	River Valley Alliance - Phase 2	City contribution to the River Valley Alliance - Phase 2 projects including a second pedestrian bridge in Terwillegar Park and expansion of the river valley trails in the southwest.	River Valley Alliance Phase 2 - Planning and Design - CM-30-3131	1	1	Low
20	Riverbend Library Relocation	Development design, detailed design and construction of a new library branch in the Terwillegar district, in replacement of the Riverbend Library Branch, addressing the growing needs and population in the south central communities.	CM-10-1010 Facility: Planning and Design - Growth CM-99-9000 Infrastructure Delivery - Growth	2	1	Medium
21	Riverside Golf Course Pavilion and Clubhouse	Planning and design of a new clubhouse to replace the existing facilities at Riverside Golf Course.	CM-10-1010 Facility: Planning and Design - Growth	0	0	Low

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22	Rollie Miles Athletic Grounds - Park Redevelopment	Detailed design and construction of the redevelopment of Rollie Miles Park.	CM-99-9000 Infrastructure Delivery - Growth	2	2	Low
23	Rollie Miles Leisure Centre	Planning and design of a small recreation centre on the site that responds to the facility assessment, demographics and community need. Funding will allow for work from Checkpoint #2.	CM-10-1010 Facility: Planning and Design - Growth	2	2	Low
24	Rundle Golf Course Driving Range Development	Planning and design of a new Rundle Golf Course Driving Range development. Funding will allow for work to Checkpoint #3.	CM-30-3030 Open Space: Planning and Design - Growth	1	1	Low
25	Terwillegar Park (River Valley) Concept Plan Implementation - Deliver	Phase I of the Council-approved Terwillegar Park Concept Plan includes provision of power and water service to the site, basic washroom facilities, entrance node improvements, enhanced walking and mountain biking trails, river viewpoints, service yard, storm water pond, natural area restoration and signage.	CM-30-3030 Open Space: Planning and Design - Growth	2	2	Low
26	Touch the Water - Deliver	This project will allow the City to enhance the Touch the Water Promenade (currently under development) with additional elements proposed through the concept planning stage. The enhancements proposed exceed the current budget of \$10.4 million (approved in 2012 as part of the River Valley Alliance Connective Infrastructure funding). These unique design elements – which will allow for greater access to the North Saskatchewan River - are considered essential for the successful development of a signature amenity in the central river valley.	16-17-6160 Touch The Water Promenade	3	2	Low
27	School Park Site Development - Additional Locations	Planning and design of various school park sites including: Laurel East Completion (EPSB) School/Park Site, Keswick West (EPSB) School/Park Site, Keswick East (ECSB) School/Park Site, Laurel West (ECSB) School/Park Site, Glenridding Heights (EPSB K-6) School/Park Site, Rosenthal (EPSB) School/Park Site, Rapperswill (ECSB) School/Park Site, Aster School/Park Site, Hawks Ridge School/Park Site, Edgemont School/Park Site, Griesbach School/Park Site, Hays Ridge School/Park Site, Rivers Edge School/Park Site, Starling School/Park Site and Crystallina Nera East School/Park Site.	CM-30-3030 Open Space: Planning and Design - Growth,	0	0	Low
28	Shared Park Development Program	Park level development to a base level standard with some enhanced level amenities through a cost shared program with developer participation.	CM-17-1010: Shared Park Development Program	0	0	Low
29	Strathcona 55 Plus Seniors Facility	Planning and design of a renovation/expansion or new facility to accommodate the program of the Strathcona 55 Plus Seniors Association	CM-10-1010 Facility: Planning and Design - Growth	0	0	Medium
30	Suburban Park Development - Additional Locations	Planning and design of city parks, including Albany Urban Village Park, Ambleside Urban Village Park, Callaghan Urban Village Park, Carlton Urban Village Park, Central McDougall/Queen Mary Park ARP, Charlesworth Urban Village Park, Schonsee Urban Village Park, South Terwillegar Urban Village Park, Tamarack Pocket Park, Terwillegar Towne Pocket Park, and Windermere Estates Urban Village Park.	CM-30-3030 Open Space: Planning and Design - Growth	1	0	Low
31	Swimming Pool OHS Improvements - Additional Locations	Planning, design and construction of improvements required to meet OHS and functional requirements in existing pool facilities, including gas detection, WHMIS, chlorine room upgrades, salt-cell technology, etc. High priority locations have already been funded in the 2019-22 capital budget. This would fund additional locations that could be addressed in future budget years.	CM-10-1010 Facility: Planning and Design - Growth CM-99-9000 Infrastructure Delivery - Growth	1	1	Medium
32	Valley Zoo - Solar/Green Parking Lot & Stormwater Management	Planning and design of the Valley Zoo - Solar/Green Parking Lot & Stormwater Management. This funding will allow for completion of design to checkpoint #3.	CM-30-3030 Open Space: Planning and Design - Growth	0	0	Medium
33	Woodcroft Library Relocation	Planning and design of the relocation of the Woodcroft Library Branch with the Coronation Recreation Centre, addressing the growing needs in the north central communities. The current library branch is too small to support the community appropriately.	CM-10-1010 Facility: Planning and Design - Growth	2	2	Medium
34	Turf Management: Sports Field Upgrades	Planning, design and construction of irrigation systems for City sportfields at various locations.	CM-30-3030 Open Space: Planning and Design - Growth CM-99-9000 Infrastructure Delivery - Growth	1	0	Low
35	Dogs and Open Spaces (various)	Planning, design and construction of off leash dog areas including amenities for various locations.	CM-30-3030 Open Space: Planning and Design - Growth CM-99-9000 Infrastructure Delivery - Growth	1	0	Low

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36	Oliver Recreation Centre	Planning (public engagement and functional program) for a new community recreation centre in replacement of the Oliver Outdoor Pool and Arena. Funding will allow for completion up to Checkpoint #2.	CM-10-1010 - Facility: Planning and Design - Growth	0	0	Low
37	Castle Downs District Park	This project includes the concept development (Checkpoint #2) for Castle Downs Park District Park.	CM-30-3030 - Open Space: Planning and Design - Growth	1	1	Medium
38	Valley Zoo - Nature's Wild Backyard Phase II	Nature's Wild Backyard Phase II is the next phase in the redevelopment of the Edmonton Valley Zoo mandated by the 2005 Masterplan Update, rehabilitating the original 1959 infrastructure. This second phase is tender ready and construction can begin as soon as funding is available for the project.	New Profile to be created if funded	4	4	Medium
39	Heritage Valley Recreation Centre Phase 2 and Library	Planning (public engagement and functional program) for a new community recreation centre in the south of the City.	CM-10-1010 Facility: Planning and Design - Growth	0	0	Low
40	African Multicultural Community Centre	Planning and design to schematic design for an African Multicultural Community Centre and site master plan for Athlone Park.	15-21-1040 - Wellington/ African Multicultural Centre.	2	2	Low
41	Lewis Farms Recreation Centre	Development of a community recreation centre at Lewis Farms District Park including a training aquatic venue, fitness centre, gymnasium, multipurpose spaces, twin arenas, access and parking.	15-21-5785 - Lewis Farms Community Recreation Centre and Library	4	4	Medium

Public Transit

42	Churchill LRT Station Upgrade - Phase 1	Detailed Design and construction for the renewal and upgrade of the LRT station to meet the requirements of the increased user volumes and meet codes and requirements for fire safety - Phase 1: Platform and South End Concourse Upgrade (Gridline 1 to 15) + Addition of new centre north egress staircase to platform.	CM-99-9000 Infrastructure Delivery - Growth	2	2	Low
43	Electronic Fareboxes	This profile supports the replacement of existing fareboxes as they are well past typical lifecycle (in use since the 1970's – typical lifecycle of 20 years for a farebox).	New Profile to be created if funded	0	0	Low
44	Growth Auxiliary Vehicles	This profile will fund the purchase of growth auxiliary vehicles with all the necessary standard equipment. Types of vehicles may be used for various functions within Edmonton Transit Service, such as on road support, technical assistance, track maintenance, facility maintenance and repair, special events services and route testing.	New Profile to be created if funded	0	0	Low
45	LRT Pedestrian Crossing Upgrades	This profile is to review and design modifications at LRT crossings to improve pedestrian safety, similar to what is proposed at the 60 Ave crossing fatality location.	New Profile to be created if funded	0	0	Low
46	Operational & Safety Activity Database	To replace the existing LRT Operational & Safety Database with an industry standard Rail Operations system.	New Profile to be created if funded	0	0	Low
47	Touch Screen Information System (Valley Line)	Build and implement a Touchscreen Customer Information System for ETS customers. Align this touchscreen system with Smart Bus to allow customers access to Real Time system information and Service Alerts. System will provide customers an ability to plan a trip using the touchscreen panel, as well as provide Real Time system information and service alerts. Project will include integration with existing system and ability to implement at all ETS facilities not just LRT.	New Profile to be created if funded	0	0	Low
48	Train-to-Wayside Communications and Integration	This profile is to build the ability to communicate from the trains to the Wayside. This will allow for multiple streams of data from and to the trains to enable Video, Public Address, passenger emergency, public Wifi and maintenance data to be gathered in real time from all moving trains along the right of way.	New Profile to be created if funded	0	0	Low
49	Integrated Traffic/Transit Control Centre	Detailed design and construction of a new integrated traffic, transit and City Operations control centre, regrouping and relocating the current Bus and LRT Control Centre, Traffic Control Centre and other centres with similar requirements and objectives.	New Profile to be created if funded	3	3	Low
50	Ferrier Garage Bus Storage Replacement	Planning and design to replace existing temporary structures with permanent structures for bus storage.	CM-10-1010 Facility: Planning and Design - Growth	2	2	Low
51	Paterson Garage Expansion for 60ft Buses	Planning and design of an expansion to the Richard Paterson Garage in the Davies Industrial Park to accommodate the housing and maintenance of 60ft buses.	CM-10-1010 Facility: Planning and Design - Growth	1	1	Low
52	Windemere North (Ambleside) Transit Centre and Park and Ride	Planning and design for Windemere North (Ambleside) Transit Centre and Park and Ride.	CM-20-2020 Transportation: Planning and Design - Growth	1	1	Low
53	LRT Land Acquisition	Funding for land acquisition for LRT Right-of-Way in greenfield areas. Council has directed "that Administration work with UDI to develop a Memorandum of Understanding (MOU) for the implementation of LRT right-of-way cost sharing arrangement and return to Council."	New Profile to be created if funded	0	0	Low

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54	New Transit Bus Garage - Planning and Design	Planning and design of a new facility to house and maintain approximately 300, mainly electric buses. Location of the new facility is to be confirmed based on land availability and integration to the electrical grid.	20-20-2022 - New Transit Bus Garage	2	1	Medium
55	50th Street Park And Ride - Planning and Design	Planning and Design for Ellerslie Road / 50 Street Transit Centre and Park and Ride.	20-20-2023 - 50th Street Park and Ride	0	0	Low
56	Transit Priority Improvements - Other Sites - Planning & Design and Delivery	Transit Priority Improvements to various locations within the City, including improvements such as dedicated bus lanes, queue jump lanes, transit signals improvements, transit signal priority, etc.	CM-99-9000 Infrastructure Delivery - Growth	0	0	Low
57	Capital Line: 40 Ave LRT Station	Planning and Design of a LRT station on the existing Capital LRT line near 40th Avenue to accommodate local transit access.	CM-20-2020 Transportation: Planning and Design - Growth	0	0	Low

Roads

58	101 Avenue (76 Street to 50 Street) Streetscape	Preliminary, detailed design and construction streetscape improvements to 101 Avenue corridor.	CM-99-9000 Infrastructure Delivery - Growth	2	1	Low
59	105 Avenue, 101 Street and 105 Street	Detailed design and construction of shared use path and enhanced pedestrian realm between 101 Street and 105 Street.	CM-99-9000 Infrastructure Delivery - Growth	3	3	Low
60	105 Avenue, 105 street and 109 street	Detailed design and construction of shared use path and enhanced pedestrian realm between 105 street and 109 street.	CM-99-9000 Infrastructure Delivery - Growth	3	3	Low
61	105 Avenue, 97 street and 101 street	Detailed design and construction of shared use path and enhanced pedestrian realm between 97 street and 101 street.	CM-99-9000 Infrastructure Delivery - Growth	3	3	Low
62	107 Avenue (142-156 Street) Improvements	Construction of improvements of 107 Avenue from 142 to 156 Street.	CM-99-9000 Infrastructure Delivery - Growth	3	3	Low
63	112 Street (Castle Downs Road to 167 Avenue) 4 Lane Widening	Planning and design of the widening of 112 Street from Castle Downs Road to 167 Avenue to 4 lanes, including a roundabout at the 167 Avenue intersection, and widening of 167 Avenue from 112 Street to 125 Street to 4 lanes.	CM-20-2020 Transportation: Planning and Design - Growth	2	2	Low
64	118 Avenue / 101 Street Traffic Circle Reconstruction	Planning and design and construction of the 118 Avenue/101 Street Traffic Circle reconstruction and upgrades.	CM-99-9000 Infrastructure Delivery - Growth	0	0	Low
65	135 Street / SW Anthony Henday Drive Interchange	Concept plan update and completion of preliminary design for future AHD / 135 Street interchange. Funding will allow work to checkpoint 3.	CM-20-2020 Transportation: Planning and Design - Growth	1	1	Low
66	142 Street Traffic Circle Replacement	Construction of a signalized intersection at 107 Avenue and 142 Street. Detail design is already funded.	CM-99-9000 Infrastructure Delivery - Growth	4	4	Low
67	167 Avenue (76 Street - 52A Street) 4 Lane Widening	Construction of widening of 167 Avenue from 52A Street to 76 Street to 4 lanes.	CM-99-9000 Infrastructure Delivery - Growth	3	3	Low
68	17 Street (76 Avenue to Sherwood Park Freeway) 4 Lane Urbanization	Planning and design of the widening of 17 Street to the four lane divided urban arterial interim stage (of ultimate 6 lane urban) between 76 Avenue and Sherwood Park Freeway. Funding will allow work to Checkpoint #3.	CM-20-2020 Transportation: Planning and Design - Growth	2	2	Low
69	184 Street (107 Avenue to Yellowhead Trail) 4 Lane Widening	Planning and design of urbanization and widening of 184 Street from 107 Avenue to Yellowhead Trail. Includes a review and update of previously completed plans. Funding will allow work to Checkpoint #3.	CM-20-2020 Transportation: Planning and Design - Growth	2	2	Low
70	215 Street (Webber Greens Drive to Stony Plain Road) 4 Lane Widening	Planning and design of widening of 215 Street from Webber Greens Drive to Stony Plain Road to 4 lanes (of the ultimate 6 lane configuration). Funding will allow work to Checkpoint #3.	CM-20-2020 Transportation: Planning and Design - Growth	2	2	Low
71	215 Street (Whitemud Drive to Webber Greens Drive) 4 Lane Widening	Planning and design of widening of 215 Street from Whitemud Drive to Webber Greens Drive to 4 lanes (of the ultimate 6 lane configuration). Funding will allow work to Checkpoint #3.	CM-20-2020 Transportation: Planning and Design - Growth	2	2	Low
72	23 Avenue Urbanization - South Boulevard and Sidewalk (Rabbit Hill to Terwilligar)	Planning and design of 23 Avenue Urbanization for installation of median curb and gutter between Rabbit Hill Road and Terwilligar Drive. Funding will allow work to Checkpoint #3.	CM-20-2020 Transportation: Planning and Design - Growth	2	2	Low
73	34 Street (76 Avenue to Sherwood Park Freeway) 4 Lane Urbanization	Planning and design of urbanization and widening of 34 Street from 76 Avenue to the Sherwood Park Freeway to 4 lanes. Funding will allow work to Checkpoint #3.	CM-20-2020 Transportation: Planning and Design - Growth	2	2	Low
74	50 Street (153 - 167 Avenue) 4 Lane Widening	Planning and design of widening of 50 Street from 153 Avenue to 167 Avenue to 4 lanes.	CM-20-2020 Transportation: Planning and Design - Growth	2	2	Low

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75	50 Street / Sherwood Park Freeway Bridge Replacement & Widening	Construction of a replacement bridge over Sherwood Park Freeway and widening to 6 lanes. Adjacent CPR grade separation to the north (already funded) provides an opportunity to minimize construction disruptions.	CM-99-9000 Infrastructure Delivery - Growth	2	2	Low
76	50 Street Widening (Sherwood Park Freeway - 76 Avenue)	Construction for widening of 50 Street between Sherwood Park Freeway and 76 Avenue to the ultimate six lane divided arterial standard. Work will include intersection improvements, access modifications, signalization, street lighting, pedestrian/active modes accommodation, and drainage works.	CM-99-9000 Infrastructure Delivery - Growth	2	2	Low
77	66 Street (158 Avenue to 167 Avenue) 4 Lane Widening	Construction of widening of 66 Street from 158 Avenue to 167 Avenue to 4 lanes.	CM-99-9000 Infrastructure Delivery - Growth	3	3	Low
78	66 Street (23 Avenue to Ellerslie) 4 Lane Widening	Planning and design for widening of 66 Street from 23 Avenue to the Transportation Utility Corridor, widening of 66 Street over Anthony Henday Drive and widening of 66 Street from the Transportation Utility Corridor south to Ellerslie Road. Funding will allow work to Checkpoint #3	CM-20-2020 Transportation: Planning and Design - Growth	2	2	Low
79	Active Transportation - Additional Locations	Planning, design and construction of the new or expanded bicycle and pedestrian infrastructure.	CM-20-2020 Transportation: Planning and Design - Growth CM-99-9000 Infrastructure Delivery - Growth	1	1	Low
80	Complete Streets (Various Locations)	Planning, design and construction portion of enhanced infrastructure coordinated with renewal projects (Various locations).	CM-20-2020 Transportation: Planning and Design - Growth CM-99-9000 Infrastructure Delivery - Growth	0	0	Low
81	Imagine Jasper Avenue Streetscape (114 Street to 124 Street)	Construction of streetscape improvements and roadway reconstruction on Jasper Avenue.	CM-99-9000 Infrastructure Delivery - Growth	3	3	Low
82	Meridian Street (153-167 Avenue) 2 Lane Upgrading	Planning and design of urbanization of Meridian Street between 153 and 167 Avenue. This is a developer obligation under the ARA Bylaw. Funding will allow work to Checkpoint #3.	CM-20-2020 Transportation: Planning and Design - Growth	2	2	Low
83	Parsons Road (19 Avenue - Ellerslie Road) 4 Lane Widening	Detailed design and construction of the widening of Parsons Road to ultimate four lane configuration, including intersection improvements (turn bays, signals).	CM-99-9000 Infrastructure Delivery - Growth	3	3	Low
84	Saskatchewan Drive Bike Network Improvements (104 Street to 109 Street)	Detailed design and construction of shared use path widening between 104 and 109 Street along Saskatchewan Drive. Include minor reconfiguration at 109 Street to accommodate Shared Use Path widening.	CM-99-9000 Infrastructure Delivery - Growth	3	3	Low
85	Saskatchewan Drive Bike Network Improvements (99 Street to 104 Street)	Detailed design and construction of shared use path widening and roadway reconstruction along Saskatchewan Drive between 99 Street and 104 Street. Work could be coordinated with Strathcona neighbourhood renewal to the south.	CM-99-9000 Infrastructure Delivery - Growth	3	3	Low
86	Parks and Roads - Fleet Optimization - Deliver	Will provide funds for the acquisition of vehicles and associated vehicular equipment to improve service delivery, safety and functional requirements for Parks and roadway maintenance.	New Profile to be created if funded	0	0	Low
87	Whitemud Drive (207-215 Street) 4 Lane Widening	Construction of widening of Whitemud Drive from 207 Street (Guardian Road/Lewis Estates Boulevard) to 215 Street (Winterburn Road) to 4 lanes.	CM-99-9000 Infrastructure Delivery - Growth	2	2	Low
88	Whitemud Drive (215-231 Street) 2 Lane Urbanization and Realignment	Urbanization and realignment of the first 2 lanes of Whitemud Drive from 215 Street to 231 Street, includes land acquisition, detailed design, and construction of the first 2 lanes along new alignment.	CM-99-9000 Infrastructure Delivery - Growth	2	2	Low
89	170th Street Footbridge	Delivery for new pedestrian bridge over 170 Street at West Edmonton Mall. Funding will allow delivery from Checkpoint 3 to Checkpoint 5.	New Profile to be created if funded	3	3	Low
Public Safety						
90	Charlesworth Fire Station	Detailed design and construction of a new fire station, potentially including a backup data centre, to service the south east quadrant of the City and to be located in the Charlesworth area, in accordance with the Fire Rescue Services Station Location Master Plan.	CM-99-9000 Infrastructure Delivery - Growth	3	1	Medium

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91	Cumberland Fire Station and Backup Data Centre	Planning and design of a new fire station and backup data centre to service the north west quadrant of the City and to be located in the Palisades area, adjacent to the Cumberland neighbourhood, in accordance with the Fire Rescue Services Station Location Master Plan.	CM-10-1010 Facility: Planning and Design - Growth	0	0	Medium
92	Fire Station Land	This profile funds the purchase of land, in 5 strategic locations identified in the FRS Master Plan, to build future FRS stations. 4 stations are new stations in the periphery required as a result of city growth and one is for the replacement of an existing station, Hagman (#8) that will not be rebuilt in the same location but will be located in Blatchford development. 2 stations are over 40 years old and require replacement because it will not be cost effective to continue to maintain and repair the station. These two stations are on lots that a new station could not be built therefore will require the purchase of a new lot. A new station requires approximately 1.5 acres. This includes land purchased from a third party or city owned land that require FRS to transfer funds for the land.	New Profile to be created if funded	0	0	Medium
93	Operations and Intelligence Command Centre - Planning & Design	The initiative envisions that a "real-time" Operations and Intelligence Command Centre (OICC) be created to conduct full time processing of tactical and operational intelligence. This would become the tactical intelligence hub for the organization, providing an enhanced situational awareness of crime and disorder in the City of Edmonton.	New Profile to be created if funded	0	0	Medium
94	Potential Relocation of Canine Facility - Planning & Design	Planning and design of a new facility at North West Campus to replace the current over capacity facility and dog training space off Yellowhead Trail and 124 Street.	CM-10-1010 Facility: Planning and Design - Growth	0	0	Medium
95	Potential Relocation of Police Seized Vehicle Lot - Land Purchase	This capital project describes the purchase of land anticipating the need to move from existing space due to re-development of area including closure of 124th Street at the Yellowhead Trail. As it is unknown at this time if the site will be impacted by the Yellowhead Trail Freeway Conversion project, it is recommended that the project not be considered for funding at this time.	New Profile to be created if funded	0	0	Low
96	Firearms Facilities	This growth capital project, Firearms Facilities (19-60-1376), proposes to fund the design and construction of an indoor range with armoury, office space, storage and a Tactical Training House at Goodridge Corners and addition of 4 - 100 meter lanes at the William Nixon Range.	New Profile to be created if funded	2	2	Medium
97	North West Land Purchase	This capital project proposes to complete the purchase of a contiguous 33.38 acre parcel of land in Goodridge Corners at a cost of \$11.731 million for the remaining 14.22 acres. This remaining land is intended to provide a site for a Firearms Facility, Canine Facility and an Integrated Operational Facility to house Tactical, Disaster and Emergency Operations, Traffic and Forensic Services.	New Profile to be created if funded	0	0	Low
98	Fire Gear Rooms (Additional Locations)	Planning, design and construction of new gear rooms for 14 existing fire stations, required to meet legislated requirements for ventilation of gas and harmful chemicals from post-fire equipment. An additional 2 locations require funding of the delivery phase of the project.	CM-10-1010 Facility: Planning and Design - Growth	2	2	TBD
99	Co-Located Dispatch Centre	Purchase of land, the design, construction and commissioning of a new joint facility to house the Fire Communications, EOC, Police Communications and Community Standards Dispatch at the North West Police Campus site.	15-70-0003 - Co-located Dispatch and Emergency Operations Centre	0	0	Medium

Neighbourhoods

100	Industrial Roads - Future Phases	Design and construction of improvement to road infrastructure within industrial neighbourhoods.	CM-40-9000 Building Great Neighbourhoods: Delivery	1	1	Low
101	Neighbourhood Park Development Program - New (Additional Locations)	Funding for neighbourhood park projects including playgrounds, skate parks, pathways, lighting and landscaping. These projects are completed in partnership with community groups for various locations.	CM-36-3636 Neighbourhood Park Development Program - New	1	0	Low
102	Neighbourhood Revitalizations - Additional Locations	The program goal is to improve the livability of Edmonton's mature and established neighbourhoods, support development, and mobilize community relationships, leadership, and commitments for community-led action.	CM-40-4040 Building Great Neighbourhoods: Planning and Design - Growth CM-40-9000 Building Great Neighbourhoods: Delivery	1	1	Medium

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103	Community Hubs	Community Hubs is a new initiative within the City. A Community Hub represents a multi use facility or amenity that leverages community connection and improves vibrancy.	CM-40-4040 Building Great Neighbourhoods: Planning and Design - Growth CM-40-9000 Building Great Neighbourhoods: Delivery	0	0	Medium
104	City Sidewalk Missing Connections	Advancement of planning, design, and construction of the majority of high priority missing links, which is approximately 20 km of additional sidewalks	CM-20-2020 Transportation: Planning and Design - Growth CM-99-9000 Infrastructure Delivery - Growth	0	0	Low

Corporate Support

105	Century Place Densification	Detailed design and construction of renovation of multiple floors of Century Place to increase the number of workstations and achieve the objectives of the Alternative Work Strategies Policy. Selected floors will be fully renovated and abated in coordination with the overall accommodation strategy for downtown and rehabilitation projects in Century Place.	CM-99-9000 Infrastructure Delivery - Growth	3	3	Low
106	Snow Storage Sites Upgrades - Future Phases (Additional Locations)	Planning and design of required upgrades to snow storage sites to meet codes and reduce environmental impacts (additional sites).	CM-10-1010 Facility: Planning and Design - Growth	1	1	Medium
107	Ambleside Integrated Site Phase 1	The Ambleside Integrated Site is ultimately planned to include a service yard with materials storage areas (salt dome, sand storage, indoor cold storage units, and aggregate bins) and two buildings containing ground-level service bays, and a second floor for administration and support.	19-10-1013 - Ambleside Integrated Site Phase 1	3	3	TBD

Supplemental Information - Project Development and Delivery Model (PDDM)

The Capital Project Governance Policy C591 requires that all capital projects follow the Project Development and Delivery Model (PDDM). The PDDM is a phased approach that includes formal checkpoint reviews as projects progress through the strategy, concept, design, build and operate value chain. The PDDM is intended to ensure that all City projects progress to an appropriate level of development prior to being considered for the delivery phase. For the purposes of the table above, this is a description of the checkpoints through the project delivery process:

Checkpoint 1: Project Initiation

Projects are reviewed for readiness to begin, and receive funding for concept development; includes assessment of project for maturity, appropriate definition of scope and priority.

Checkpoint 2: Authorization for Design Expenditure

Once concept development is complete, the project will be evaluated to receive additional funding for preliminary or schematic design. The project must be at an appropriate maturity level and the scope must be confirmed to improve confidence in understanding schedule and budget requirements.

Checkpoint 3: Approval for Capital Budget

A level of design is completed on the project to the point that risks are appropriately identified and mitigated and a defined schedule and budget can be set relative to the identified scope. Depending on the size and complexity of the project, the level of design completed may vary. At this point, projects could be approved for funding for detailed design and construction.

Checkpoint 4: Authorization for Construction Expenditure

A final check is undertaken prior to projects being tendered. This will include an assessment of readiness and a final scope review. If the project is not within the approved scope, budget and schedule, a change request may be considered or the project may be sent back for revision.

Checkpoint 5: Handover

Once the project is complete, a handover process is undertaken to ensure that the scope is satisfactory and all closeout activities are completed. The project is commissioned and available for public service.