

Summary of Funding- Community Facility Partnership Grant Funding

In \$000s	2015	2016	2017	2018	2019	2020	2021	2022
Base Tax Levy Budget (adjusted)	\$2,109	\$1,859	\$1,859	\$1,859	\$1,859	\$1,859	\$0	\$0
Traffic Safety & Automated Enforcement Reserve (TSAER)	\$2,900	\$2,900	\$2,900	\$2,900	\$2,900	\$2,900	\$1,833	\$0
Budget Before Carryforwards	\$5,009	\$4,759	\$4,759	\$4,759	\$4,759	\$4,759	\$3,692	\$0
Tax Levy Carryforward from Prior Year	\$0	\$0	\$1,842	\$652	\$0	\$0	\$0	\$0
TSAER Carryforward from Prior Year	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0
Total Budgeted CFPCG	\$5,009	\$6,859	\$6,601	\$5,411	\$4,759	\$4,759	\$3,692	\$0
Tax Levy Funded Grant Awards / Adjustments	\$2,109	\$17	\$3,049	\$2,500	\$1,847	\$675 ²	\$0	\$0
TSAER Funded Grant Awards / Adjustments ¹	\$756	\$5,000	\$2,900	\$2,900	\$2,900	\$2,900 ²	\$1,833	\$0
Total Unallocated Funding	\$2,144	\$1,842	\$652	\$11	\$12	\$1,184	\$0³	\$0³
Number of Approved Awards	13	11	12	9	14	6	1	0

¹ TSAER Funded Grant Awards include \$1,833 in each of 2019, 2020 and 2021 for the Heritage Valley Partnership

² Grant Awards for 2020 are recommended amounts in CS00161 scheduled for CPSC Dec 2 and Council Dec 7

³ Grant funds eliminated in the budget reduction strategy during the Fall 2020 Supplemental Operating Budget Adjustment