

Cost Estimates

High level cost estimates provided by Qualico (with the exception of C which is a high level estimate by Administration). Additional details with respect to breakdown of (B) are included in Attachment 2 (Station Lands Project MOU) provided by the developer.

PHASE BREAKDOWN COSTS

Phase 1			
Report Recommendation	Private Lands	Public Lands	Total maximum potential City Contribution
(A) 103 Avenue Pedway		\$26.5 m	\$26.5 m
(B) Public Amenities (Green and Walkable)	\$10.6 m		\$10.6 m
(C) Streetscape improvements on 103A Ave between 97 St and 101 St (Green and Walkable)		\$20 m	\$20 m
Phase 2			
(A) 103 Avenue Pedway	0	0	0
(B) Public Amenities	\$7.2 m	\$6.5 m	\$13.7 m
(C) Streetscape improvements on 103A Ave between 97 St and 101 St	0	0	0

TOTAL COSTS

(A) 103 Avenue Pedway	\$26.5 million (\$26.5 million maximum City contribution)
(B) Public Amenities	\$24.3 million (\$24.3 million maximum City contribution)
(C) Streetscape improvements on 103A Ave between 97 St and 101 St	\$20 million (\$20 million maximum City contribution)