



Urban Planning & Economy

Edmonton

**City of Edmonton Facilities  
Off-Site Levies Bylaw 19340**

Executive Committee  
Council Report: UPE00521  
June 14, 2021

# Financing City Building

- Expectations from residents for amenities and services
- Advances The City Plan's Growth Management Framework
- Reimagine Financial Viability



# The City Plan Implementation Approach



## Planning, Policy & Regulation

### Examples

- District Planning
- City Planning Framework
- Zoning Bylaw Renewal



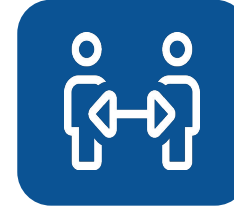
## Process & Service Delivery

- Prioritized budgeting
- Business planning
- Operational service delivery



## Data & Measurement

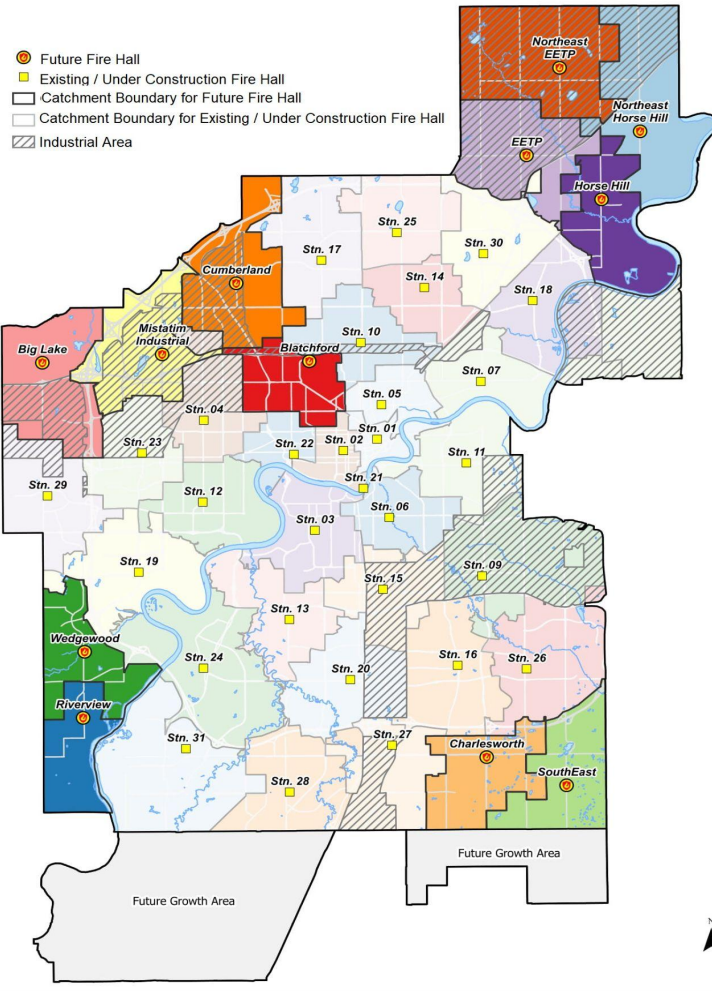
- Measures and targets
- Transparent reporting



## People, Partnerships & Change Management

- Organizational change management
- External relationships and partnership

Schedule A - Fire Halls with Catchment Boundaries



# Off-Site Levies Approach

- Phased approach to off-site levy implementation
- Fire stations will be included in bylaw

# Construction Cost & Off-Site Levies Rates

- Costs:
  - Land, design, construction, furniture, fixtures, & equipment
  - Achievement of City policies e.g. Percent for Art, Climate Resilience
- Opportunity to collect ~ 40-45%
- City share ~ 55-60%
- Average rate per hectare ~ \$17,500



# Engagement Overview & Outcome

- Facilitated sessions with stakeholder representation from across the sector
- Focused discussion ranging from scope and level of service of infrastructure to logistics of levy collection
- Consensus not achieved on all topics



## Next Steps

- Bylaw would come into effect on January 1, 2022.
- Continued collaboration with industry on:
  - Development of committee governance model
  - Cash-flow model
  - Process to collect the off-site levies

# Thank you

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Planning and Environment Services

Urban Planning and Economy

The logo for the City of Edmonton, featuring the word "Edmonton" in a white, sans-serif font on a dark blue rectangular background.