

Capital Profile CM-74-4100 Proposed Amendments

New Funding for Green and Walkable Downtown Projects

- \$17.8 million (\$10.6 million for Phase I in 2024 and \$7.2 million for Phase II in 2026) for public amenity spaces. Relates to operating grants that will be reallocated to the operating budget in future years and funded by the Downtown CRL Reserve.
- Streetscape improvements - \$6.5 million for 105 Avenue between 97 Street and 101 Street in 2022 - funded by Downtown CRL Debt
- Streetscape improvements - \$20 million for 103A Avenue between 97 Street and 101 Street in 2022 - funded by Downtown CRL Debt

Change in Completion Date

- Estimated completion date 2026