Attachment 3

Budget For Art to be Transferred from Pay-As-You-Go to the Public Art Reserve

Project Profile No.	Project Name	2021	2022	Total
11-66-1673	VALLEY LINE LRT (SOUTH-EAST) %ART	147,600	0	147,600
15-28-5823	JASPER PLACE BOWL GRANDSTAND REPLACEMENT	18,500	0	18,500
CM-40-9000	MCCAULEY STREETSCAPE IMPROVEMENT	27,227	0	27,227
18-66-3514	HERITAGE VALLEY PARK & RIDE	16,500	0	16,500
15-99-3030	SHAW CONFERENCE CENTRE ATRIUM GLAZING	25,285	0	25,285
15-70-0004	WINDERMERE FIRE STATION	63,300	0	63,300
17-21-1000	EDMONTON SOUTH SOCCER CENTRE EXPANSION	135,824	0	135,824
16-66-7017	WEST VALLEY LINE LRT	0	1,137,000	1,137,000
17-99-1022	CIVIC PRECINCT-CHILD FRIENDLY, EAST GARDEN, STEP 1&2	15,000	0	15,000
19-10-1011	STADIUM LRT STATION RENOVATION	51,710	71,100	122,810
19-22-9003	105 AVE. (COLUMBIA) STREETSCAPE IMPROVEMENTS	55,000	95,000	150,000
CM-30-3030	NORTHERN LIGHTS CEMETERY	9,000	15,263	24,263
18-28-1014	HERITAGE VALLEY DISTRICT PARK (HVDP)	24,000	41,000	65,000
16-66-7013	METRO LINE LRT EXTENSION	60,000	170,000	230,000
17-99-1022	CIVIC PRECINCT - CHILD FRIENDLY, EAST GARDEN / CENTENNIAL PLAZA	110,674	118,673	229,347
20-12-0230	ORTONA ARMOURY RECONSTRUCTION	12,750	22,250	35,000
20-10-9005	CALLINGWOOD REC. CENTRE REHAB	22,480	0	22,480
19-22-9006	TERWILLEGAR DRIVE STAGE 2	135,300	233,700	369,000
CM-24-0000	LATTA BRIDGE	15,000	26,000	41,000

Attachment 3

15-66-2224	YELLOWHEAD TRAIL - 89 ST & 66 ST IMPROVEMENTS	96,988	130,654	227,642
16-66-2214	FORT ROAD (YELLOWHEAD TRAIL - 66 STREET) 6 LANE WIDENING	129,046	162,454	291,500
17-66-2216	YELLOWHEAD TR (50 STREET-RIVER) 6 LANE WIDENING	123,403	155,351	278,754
17-66-2307	YELLOWHEAD TRAIL - 149 STREET FREEWAY CONVERSION	0	461,707	461,707
CM-99-0060	YELLOWHEAD TRAIL FREEWAY CONVERSION: PROJECT DEVELOPMENT	200,000	200,000	400,000

TOTAL ART BUDGET TO BE TRANSFERRED FROM CAPITAL PROJECTS PAY-AS-YOU-GO TO RESERVE

1,494,587 3,040,152 4,534,739

*Notes

1) The following projects have Percent-for-Art budget allocated, however will remain within their current profiles as they are funded from the CRL Reserve:

Project Profile No.	Project Name	2021	2022	Projected within 2023 - 2026 (Note 2*)	Total (Note 3*)
17-28-1009	KINISTINAW PARK (PHASE 1) - QUARTERS PHASE II	55,000			55,000
various capital profiles	DOWNTOWN CRL (VARIOUS PROFILES)	338,144	245,922	338,144	922,210
Total Art held within CRL Reserve		393,144	245,922	338,144	977,210

²⁾ Art projected for the 2023-2026 Budget Period will be transferred in the year its projected costs are expected to be incurred.

³⁾ As estimated on May 2021