



UTILITY COMMITTEE REPORT

Waste Services Supplemental Capital Budget Adjustment

Recommendation of the Committee

1. That a budget increase to capital profile 13-33-2023, High Solids Anaerobic Digestion Facility, in the amount of \$530,000, as outlined in Attachment 1 of the June 25, 2021, City Operations report CO00650, be approved.
2. That the single source procurement, as outlined in Attachment 3 of the June 25, 2021, City Operations report CO00650, be approved.
3. That Attachment 3 of the June 25, 2021, City Operations report CO00650 remain private pursuant to sections 16 (disclosure harmful to business interests of a third party), 25 (disclosure harmful to economic and other interests of a public body) and 27 (privileged information) of the *Freedom of Information and Protection of Privacy Act*.

History

- At the June 25/July 9, 2021, Utility Committee meeting, the June 25, 2021, City Operations reports CO00650 and CO00581 were dealt with together.
- The Committee heard from D. Monkhouse and C. Batdorf, Alberta Residential Landlord Association; C. Hantiuk and C. LaBossiere, Alberta Waste Association Association; T. Burr, ONE Properties; and G. Singh Bal, Mainstreet Equity Corp.

Related motion passed at the June 25/July 9, 2021, Utility Committee meeting

- **Multi-Unit Strategy**

That the Business Case and cost of service study for Residential Communal Collection be referred back to Administration to provide an alternative business model for consideration, which allows for a fully privately operated service within the regulated utility model along with a robust data sharing and accountability framework to ensure that diversion targets contained within the 25 year waste strategy are met.

Attachment

June 25, 2021, City Operations report CO00650