



Partner Resources for the Eradication of Homelessness

October 1, 2018

Agenda

1. Background
2. Permanent Supportive Housing Definition
3. Why is PSH needed?
4. Funding Requirements
5. Partner Resources
6. Next Steps

Permanent Supportive Housing (PSH)

Permanent supportive housing combines rental or housing assistance with individualized, flexible, and voluntary support services for people with complex needs. Targeted to individuals experiencing or at risk of chronic homelessness.

- Includes onsite supports, customized to tenants needs
- Does not have a limit to the length of stay

PSH and Ending Homelessness



- A Place to Call Home: Edmonton's Updated Plan to Prevent and End Homelessness
- Homeless Count
- PSH is needed to reduce Edmonton's persistent chronic homelessness and individual and social burdens associated with it

Funding Requirements

Housing & Supports

Units Needed

Capital Cost (\$/Unit)

Annual Cost of Supports

PSH3 (High Intensity)

24/7 tenancy management, on-site clinical supports, in-reached health and disability (PDD) services



\$310,000

\$85,000

PSH2 (Medium Intensity)

24/7 tenancy management, on-site non-clinical supports, in-reached health services



\$210,000

\$45,000

PSH1 (Low Intensity)

24/7 tenancy management and mobile support workers as needed (e.g. ICM, ACT)



\$200,000

\$5,000

EXAMPLE

Ambrose Place

Christopher's Place, Balwin

Canora Place, Right at Home

Funding Requirements

- To achieve the target of 916 units of PSH in the next ten years, the following funding is required:
 - Capital Funding (One-time)
 - \$230 million total
 - Operating Funding (Ongoing)
 - An increase of \$30 million/year

Partner Resources

Provincial Government

- \$1.2 billion in capital funding promised under Affordable Housing Investment Strategy
 - \$45 million of that for specialized housing (PSH)

Federal Government

- \$15.9 billion in capital funding under National Housing Co-Investment Fund
- \$2.2 billion over ten years in operating funding for Reaching Home: Canada's Homelessness Strategy (details to be released late 2018)

Partner Resources

Homeward Trust

- Existing annual operating funding of \$36.5 million
 - \$27.8 million (from GOA)
 - \$8.7 million (from GOC)

Next Steps

- **City of Edmonton**
 - Identify four sites
 - Review of Zoning for PSH (and Affordable Housing)
 - Updated Affordable Housing Investment Plan
 - Affordable Housing Strategy (2016-2025) refresh
 - PSH specific program/strategy

Next Steps

- **Homeward Trust**
 - Creation of a PSH-focused separate entity
 - PSH support model
 - Increased outreach and coordinated access expansion
 - Advocacy - alignment with COE

A horizontal banner image showing a city skyline with various skyscrapers and buildings under a clear sky.

Thank You

- Questions?