

Delegation of Authority Semi-Annual Report Summary (January 1, 2018 to June 30, 2018)

Competitive procurement agreements greater than \$75,000

For the period January 1, 2018 to June 30, 2018

All agreements relate to goods, services or construction previously approved in the City's capital or operating budget.

Agreement Type	Agreements	
	Number	Value (\$CAD)
Awarded Competitive Procurement	218	640,664,151
PSA Awarded Competitive Procurement	55	68,898,784
Totals	273	\$709,562,935

PSA = Professional Services Agreement

This table includes all competitive procurement agreements greater than \$75,000 pursuant to the City Administration Bylaw 16620.

Competitive procurement agreements follow formal open competitive procurement processes and are subject to the City's normal competitive procurement guidelines.

Non-competitive procurement agreements greater than \$75,000
For the period January 1, 2018 to June 30, 2018

Department	Non-Competitive Procurement – PSA*		Non-Competitive Procurement - Other		Total Non-Competitive Procurement Agreements	
	Number	Value (\$CAD)	Number	Value (\$CAD)	Number	Value (\$CAD)
Citizen Services	-	-	6	1,596,620	6	1,596,620
City Operations	3	777,057	17	3,784,605	20	4,561,662
Communications and Engagement	-	-	21	3,825,000	21	3,825,000
Employee Services	-	-	1	88,460	1	88,460
Financial and Corporate Services	3	459,098	27	25,103,812	30	25,562,910
Integrated Infrastructure Services	-	-	3	1,110,366	3	1,110,366
Regional and Economic Development	-	-	2	921,616	2	921,616
Totals	6	\$1,236,154	77	\$36,430,480	83	\$37,666,634

*PSA = Professional Services Agreement

This table includes all non-competitive procurement agreements greater than \$75,000 pursuant to the City Administration Bylaw 16620.

Detailed list of Non-Competitive procurement agreements is included in Attachment 2.

Settlements of Insured Claims
For the period January 1, 2018 to June 30, 2018

Settlements of Insured Claims Greater than \$500,000 (\$CAD)	
Number	Value (\$CAD)
-	-

Legal matters reflect confidential settlements, not including expropriation settlements.