

Risk Assessment

Risk Element	Risk Description	Likelihood	Impact	Risk Score (with current mitigations)	Current Mitigations	Potential Future Mitigations
Project Management-complexity and scope	High complexity-Recover is moving from development and start up to sustainability and integration of urban wellness work between different parties.	4-Likely	3-Major	15-High	City is requesting one-time funds for 2019 to keep the work going while taking the time to build a coalition that will lead Recover and share resourcing.	Results are needed to secure longer-term support. Recover will commit to a check-in at end of year 3 (2021) which will inform longer-term commitments.
Financial	Financial resources are not secured. Reputation risk is high as Recover has started to build trust through a different way of working together to improve urban wellness.	3-Possible	4-Severe	12-Medium	First year of Recover was funded and FTEs were re-allocated to work on Recover. Recover has confirmed \$100,000 from FCSS for 2019 and is working to identify \$400,000 from City of Edmonton.	Administration would apply the research and learnings into existing programs and services focused on improving urban wellness such as Revitalization projects.

Attachment 5

Public Engagement	There are strong and diverse opinions in these neighbourhoods about what improves urban wellness. An ongoing engagement process is needed that builds off research and tries to build in co-designing solutions	4- Likely	3- Major	12- Medium	Recover started and continues to be inclusive by welcoming new participants who want to get involved. Public engagement has been targeted and tries to engage people through small gatherings individual conversations.	Prototyping along with public engagement will improve community contributions to urban wellness.
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