

Previous Council Action

July 6, 2020, City Council motion

- 2. That Administration:
 - b. Prepare amendments for Council's consideration at the Fall 2020 Supplemental Operating Budget Discussion:
 - i. Amendments to reduce the Edmonton Police Service budget from 2021 levels by \$11M with reductions split over the 2021 and 2022 budget years
 - iii. Re-direct savings realized to fund supportive housing construction grants to end homelessness and to fund programs and partners within the community development/ human services/social safety net ecosystem with advice and budget recommendations from the Community Safety and Well-being Task Force



Status of Funds Held from EPS Budget

2021 = \$5.5 million

- Allocated by City Council
 - \$3.75 million Community Investment
 Operating Grant (one-time funding)
 - \$300,000 Community Safety & Well-being Task Force (one-time funding)
- Remaining to be Allocated
 - \$1.45 million



Priority Action Item Investments

Invest in Community-led Actions

- Anti-racism Advisory Committee grant funding systems and structures (\$1.174 million)
- BIPOC communities honorariums and engagement activities (\$100,000)

Total \$1.274 million



Priority Action Item Investments

Invest in Community-led Actions

- Sisters Dialogue in partnership with the Edmonton Federation of Community Leagues Community Safe Walk initiative (\$45,000)
- The African Canadian Civic Engagement Council initiative to support community cultural and psychological safety (\$81,000)

Total \$126 Thousand



Future Possible Investments

Address service gaps for Indigenous Edmontonians, particularly those experiencing homelessness

 Provide funding for culturally appropriate and housing focused emergency shelter options for Indigenous people in Edmonton

Transform Approach to Encampments

• Provide funding to shift to a housing-first approach to addressing encampments

Transform our Approach to Bylaw Enforcement

• Establish a person-centred and trauma-informed approach to current social issues.

Enhance 24/7 Crisis Outreach and Support

• Provide funding to support agencies to offer 24/7 services

Sustained and ongoing investment in community-led actions

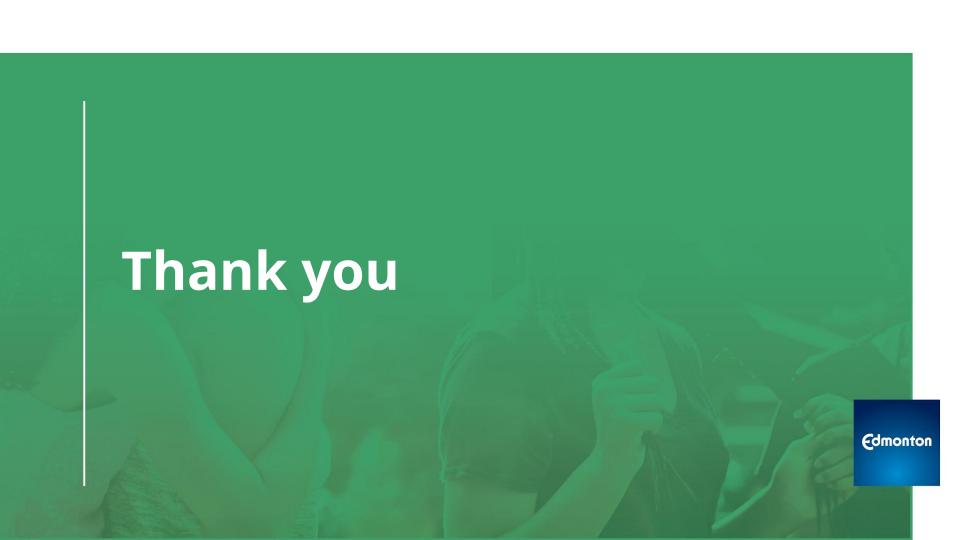
• Increase grant funding to community-led initiative



Next Steps

- Further define service improvements in collaboration with those impacted
- Human-centred service design approach
- Work in partnership as part of the communities we serve
- Return to Council Q1 2022





Safer for All

Themes

Sept 2019- Current		June, 2020		April, 2021		June, 2021	
Bylaw establishing the Anti-Racism Advisory Committee		Non-statutory Public Hearings		Taskforce recommendations presented to City Council		Administration Interim Report- Safer for All	
→	Barriers to participation on all civic committees	→	Redirect Police funding Racialized	→	14 findings and suggested actions	→	70 Actionable Action Identified
→	Expand mandate of Committee Citizen Led	→	peoples experiences with policing Creation of CSWB Task Force	→	Systemic racism Service Improvement	→	Council directed collaboration with ARAC and BIPOC Communities

Edmonton