

Projected Shelter Services Gaps

To support the City's extreme weather and COVID-19 response planning for people experiencing homelessness, Administration tracks planned capacities for day shelter spaces and 24/7 and overnight shelter beds. The results are summarized below.

Day Shelter Capacity

In December 2020, there were more than 900 day shelter spaces available. Effective November 1, 2021, there are expected to be 317 funded day shelter spaces. If all additional measures outlined in this report are implemented, a total of 404 dedicated spaces would be available. The opening of the Herb Jamieson Centre this winter also provides new additional day sleep capacity for people experiencing homelessness; however, the building does not contain a dining area, social space, or dedicated programming space, which limits its utility as a daytime service provider.

Facility	Current Capacity	Current Status	Additional Funding Required	Proposed Funding Source	Capacity if funding approved
Bissell Centre	30	Funded to Dec. 31, 2021	Yes to extend operations through remainder of winter	COE	30
Boyle Street Community Services - Community Centre	45	Funded to Dec. 31, 2021	Yes to extend operations through remainder of winter	COE	45
Hope Mission - Downtown	50	Active	No	N/A	50
Hope Mission - Spectrum	60	Limited Day Drop-in Hours, Funded to November 30, 2021	Yes to extend operations through the remainder of the winter	GOA	60
The Mustard Seed - 96 street Church	30	Funded to Dec. 31, 2021	Yes to extend operations through remainder of winter	COE	45
The Mustard Seed -	0	Under construction, expected to be	Yes to open as a 24/7 shelter	GOA	30

Neighbour Centre		completed in December	(request pending)		
The Mustard Seed - Knox Evangelical Church	32	Funded to Nov. 30, 2021	Yes to continue operating as a 24/7 shelter	GOA	32
The Mustard Seed - Strathcona Baptist	0	Closed	Yes to reopen for 24/7 shelter	GOA	32
The Mustard Seed - Christian Care Centre	15	Active, Limited Hours	Yes to extend hours of operation	Homeward Trust	15
The Mustard Seed - Mosaic Centre (North Edmonton)	25	Active, Limited Hours	No	N/A	25
Jasper Place Wellness Centre	30	Active, Limited Hours	Yes to extend hours of operation	Homeward Trust	40
Total Day Shelter Space	317		Total (if all pending funding requests are approved)		404

Overnight and 24/7 Shelter Space Capacity

In December 2020, there were more than 950 overnight shelter beds available in Edmonton. Effective November 1, 2021, there are expected to be 671 overnight shelter beds. If all additional measures outlined in this report are implemented, there would be a total of 853 spaces available.

Facility	Current Capacity	Current Status	Additional Funding Required	Proposed Funding Source	Capacity if funding approved
Hope Mission-Downtown	65	Active	No	GOA	125
Hope Mission-Herb Jamieson Centre	330	Active	No	GOA	400
Hope Mission-Spectrum	200	Funded until November 30, 2021	Yes to extend operations through	GOA	150

Attachment 2

			remainder of winter		
The Mustard Seed- Knox Evangelical	32	Active	Mustard Seed will self-fund if funding is not secured	GOA	32
The Mustard Seed- Strathcona Baptist	0	Closed	Yes to reopen for 24/7 shelter	GOA	32
The Mustard Seed- Trinity Lutheran	0	Closed	Yes to reopen for overnight shelter	GOA	40
The Mustard Seed- The Neighbour Centre	0	Under construction, expected to open in Dec	Yes, to permanent shelter funding	GOA	30
e4c- WEAC	44	Active	No	N/A	44
Total Overnight & 24/7 Shelter Space	671		Total (if all pending funding requests are approved)	853	

Past, Current, and Potential Day and Overnight Shelter Availability

	Winter 2020	Summer 2021	Current Planned Winter 2021	Potential (if all measures implemented) Winter 2021
Dedicated Day Spaces	900	688	165	404
Shelter Beds (24/7 & overnight)	950	632	601	853