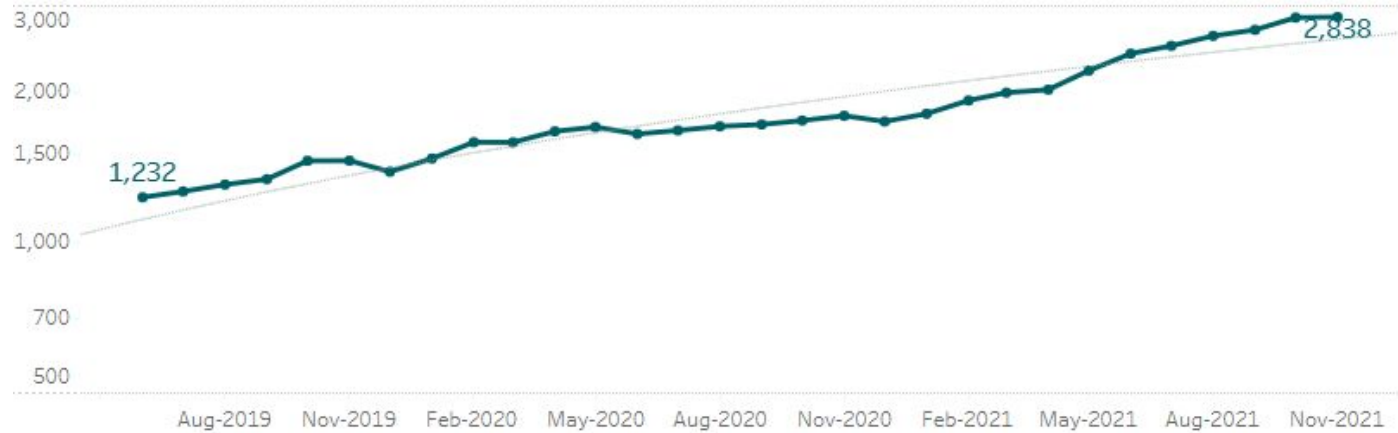


Homelessness 2021/22 Winter Pandemic Response

Executive Committee
November 16, 2021

Current Context

People on the By Name List over time



Current Context

As of Date: Nov 8, 2021

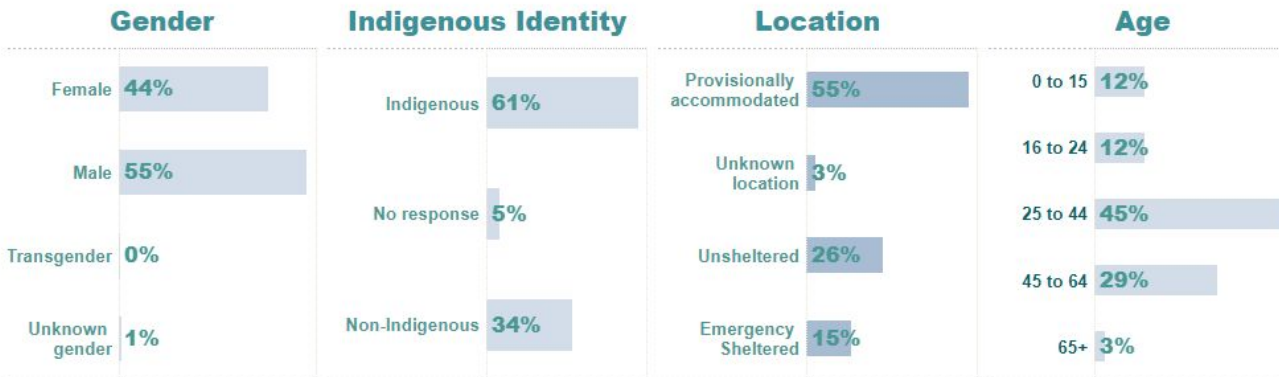
Number of people in Edmonton in November 2021

experiencing homelessness	newly entering homelessness	housed so far this month	housed in the last 6 months	supported by housing programs
2,838	128	116	731	1,710

You are viewing a profile of

People currently experiencing homelessness

13,375 people were housed through **Housing First** and related programs since **2009**

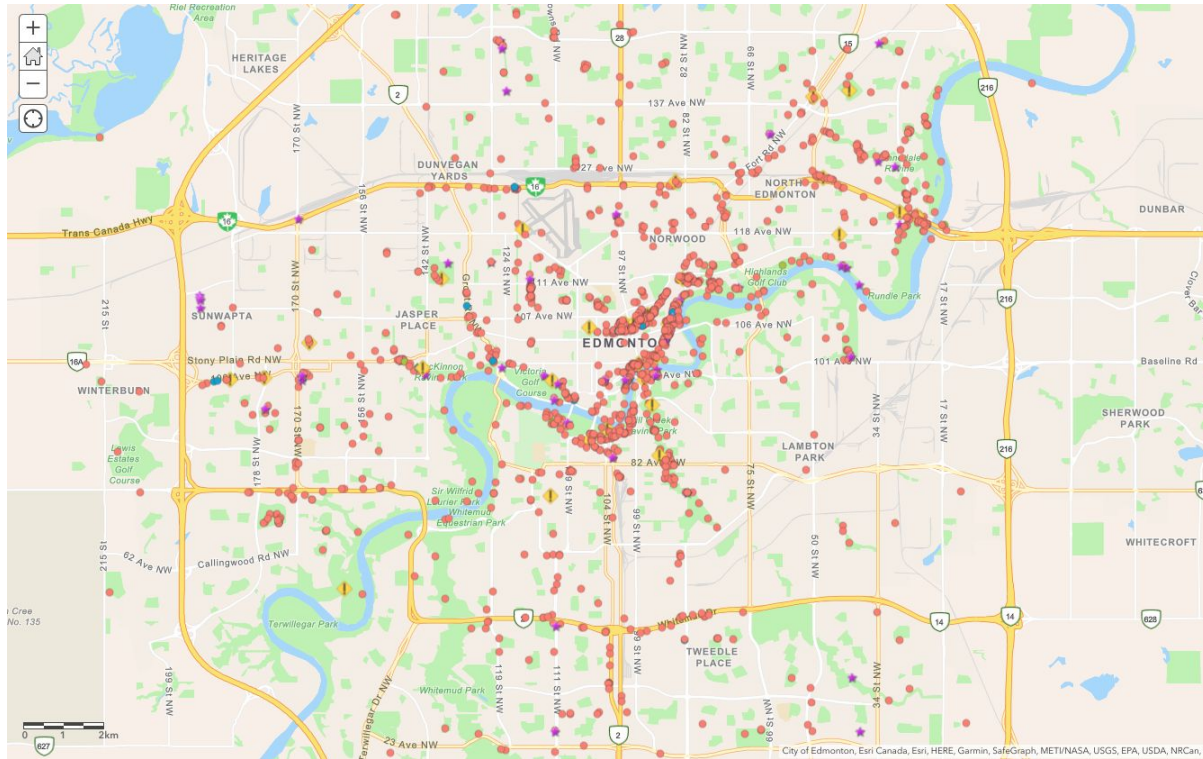


Current Context

Number of People Experiencing Homelessness in Edmonton

	OCTOBER 2019	OCTOBER 2020	OCTOBER 2021	Growth from 2020 to 2021
People experiencing homelessness (all)	1,390	1,773	2,811	+53%
Unsheltered	375	510	759	+48%
Sheltered	207	305	447	+31%
Total expected to require shelter	582	815	1,206	+32%

2021 Encampment Locations



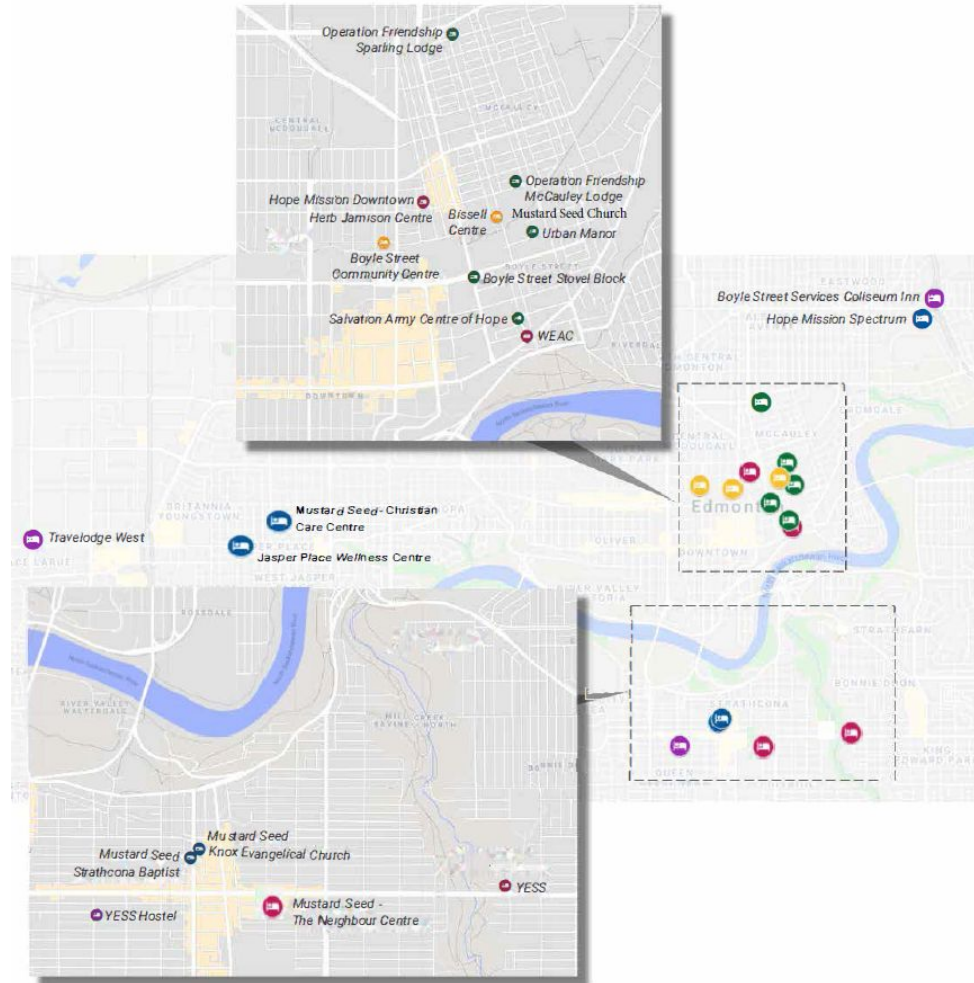
Gaps in Overnight & 24/7 Shelter

	WINTER 2020	SUMMER 2021	CURRENT PLANNED WINTER 2021 (No additional funding)	TOTAL POSSIBLE WINTER 2021 (All pending funding requests approved)	CAPACITY CHANGE YEAR OVER YEAR
Shelter Beds (24/7 & overnight)	950	632	601	853	-37%

Gaps in Day Shelter

	WINTER 2020	SUMMER 2021	CURRENT PLANNED WINTER 2021 (No additional funding)	TOTAL POSSIBLE WINTER 2021 (All funding requests approved)	CAPACITY CHANGE YEAR OVER YEAR
Dedicated Day Spaces	900	688	165	404	-82%

Emergency Shelter & Bridge Housing Locations



Winter 2020/21 Homelessness Response

1. Day Shelter Operating Funding
 - Funding extended to December 31, 2021
 - Upcoming request to extend to April 30, 2022
2. Extreme Weather Activation
 - ETS Bus Service
 - Temporary overflow shelter space
3. Spectrum Building Shelter
 - GoA funding confirmed to November 31, 2021
 - Additional funding pending
 - CoE will lease building as long as funding allows

Next Steps

- \$1.9M unspent from April 2021 Council approved \$7.585M for day shelter
- On November 22, 2021 Administration will present the COVID-19 2022 Financial Impacts & Funding Strategy report
 - Outline financial impacts and strategy for 2022, including the planned use of the \$1.9M
- Work with our partners at the Government of Alberta to continue to monitor and support the delivery of emergency shelter services in Edmonton

Thank You.

Edmonton

Notes for private portion of the report