

# Community Facility Partner Capital Grant

## 2018 Grant Award Recommendations

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### Recommendation

That Community and Public Services Committee recommend to City Council:  
That the 2018 Community Facility Partner Capital Grant Program recommendations, as outlined in Attachment 1 of the July 4, 2018, Citizen Services report CR\_6003, be approved.

### Executive Summary

The Community Facility Partner Capital Grant Program provides support to organizations for the planning, conservation, enhancement and development of public use facilities that benefit the community and are of value to Edmontonians.

In 2018, the City received applications for 11 projects. Six of these projects are being recommended for funding: two for multi-year funding and four for single year funding, including one for planning work.

### Report

The Community Facility Partner Capital Grant Program supports the following sectors:

- Arts and Heritage
- Indigenous/Aboriginal
- Multicultural
- Recreation/Amateur Sport
- Social Services

Eligible projects include:

- Project Planning
- Life Cycle Replacement/Rehabilitation
- Enhancements (expansion/redevelopment)
- Build New (construction of a new facility)

Multi-year funding options for two or three years may be considered.

### Funding Recommendations

In 2018, the City received applications for 11 projects. Six of these projects are being recommended for funding: two for multi-year funding and four for single year funding, including one for planning work (Attachment 1).

The funding recommendations fall into two categories:

- Previously approved multi-year funded projects
  - \$3.25 million for the Francis Winspear Centre for Music facility expansion project approved in 2015
  - \$814,526 for two projects submitted in 2017 and recommended for multi-year funding (Edmonton Minor Soccer Association and Edmonton Scottish Society)
- Funding for 2018 applicants
  - \$1,715,044 for six projects

### **Budget/Financial Implications**

The Community Facility Partner Capital Grant is approved with an ongoing base budget allocation of \$4.75 million annually. In 2018, this amount has increased to \$5.78 million as a result of \$1.03 million in net adjustments arising from previously approved projects including a withdrawn application and lower than expected project spending.

Administration recommends that \$5.78 million be allocated for projects in 2018 as outlined in Attachment 1. Approval of multi-year funded projects will impact amounts available for allocation in 2019 and 2020.

### **Public Engagement**

Formal public engagement is not applicable to the administration of the grant program and was not conducted for this report.

### **Corporate Outcomes and Performance Management**

<b>Corporate Outcome:</b> The City of Edmonton has sustainable and accessible infrastructure			
<b>Outcomes</b>	<b>Measures</b>	<b>Results</b>	<b>Targets</b>
Community group led capital projects are supported by the City.	Number of projects funded	2013: 7 funded 2014: 11 funded 2015: 10 funded 2016: 8 funded 2017: 11 funded	2018: 6 recommended for funding
<b>Corporate Outcome:</b> Edmontonians are connected to the city in which they live, work and play			

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All targeted sectors are represented among funded projects.	Number of projects funded by sector	2013-2017: 15 Arts and Heritage 7 Culture (includes Indigenous/Aboriginal and Multicultural) 22 Recreation/Amateur Sport 11 Social Services	Minimum one project per target sector
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### Risk Assessment

Risk Element	Risk Description	Likelihood	Impact	Risk Score	Current Mitigations	Potential Future Mitigations
Financial <i>(if award not approved)</i>	Not approving funding may result in project delays which could cause project costs to increase.	3 - Possible	2 - Moderate	6 - Low	Provide possible alternate funding sources and/or options to scale back project scope.	Continue to work with group on the strategy and planning stages.
Public Perception <i>(if award not approved)</i>	Not approving funding may result in the perception that the City is unsupportive of community group projects.	2 - Unlikely	2 - Moderate	4 - Low	City staff assigned to assist group in preparing business case and other application documents.	Continue to work with group in preparing application package.

### Attachment

1. 2018 Community Facility Partner Capital Grant Funding Recommendations

### Others Reviewing this Report

- S. Padbury / R. Kits, Acting Deputy City Managers, Financial and Corporate Services
- A. Laughlin, Deputy City Manager, Integrated Infrastructure Services
- M. Sturgeon, Acting Deputy City Manager, Communications and Engagement