

Projected 2019-2022 Budget Changes for Edmonton Police Service

Amounts based on proposed funding formula (000's)

	2019	2020	2021	2022
Base	365,101	381,026	399,242	417,905
2016-2018 Adj	476	476	476	476
Adjusted Base	365,577	381,502	399,718	418,381
Inflation (PPI)	9,871	11,445	11,192	11,715
Growth	6,215	7,249	7,994	8,786
Efficiency	(914)	(954)	(999)	(1,046)
Annual Increase	15,171	17,740	18,187	19,455
Tax Increase	0.9%	1.0%	1.0%	1.0%

Amounts based on current funding formula (000's)

	2019	2020	2021	2022
Base	365,101	381,832	398,942	416,890
2016-2018 Adj	1,905	0	0	0
Adjusted Base	367,006	381,832	398,942	416,890
Inflation (MPI)	9,909	11,455	11,569	12,090
Growth	6,239	7,255	7,979	8,755
Efficiency	(1,600)	(1,600)	(1,600)	(1,600)
Annual Increase	14,548	17,110	17,948	19,245
Tax Increase	0.9%	1.0%	1.0%	1.0%

Assumptions

	2019	2020	2021	2022
Inflation (PPI)	2.7%	3.0%	2.8%	2.8%
Inflation (MPI)	2.7%	3.0%	2.9%	2.9%
Growth	1.7%	1.9%	2.0%	2.1%