

ABBOTTSFIELD AND RUNDLE HEIGHTS

Base Score: 4th highest
Aggregate Score: 5th highest

Evaluation of Leverage Opportunities

Base

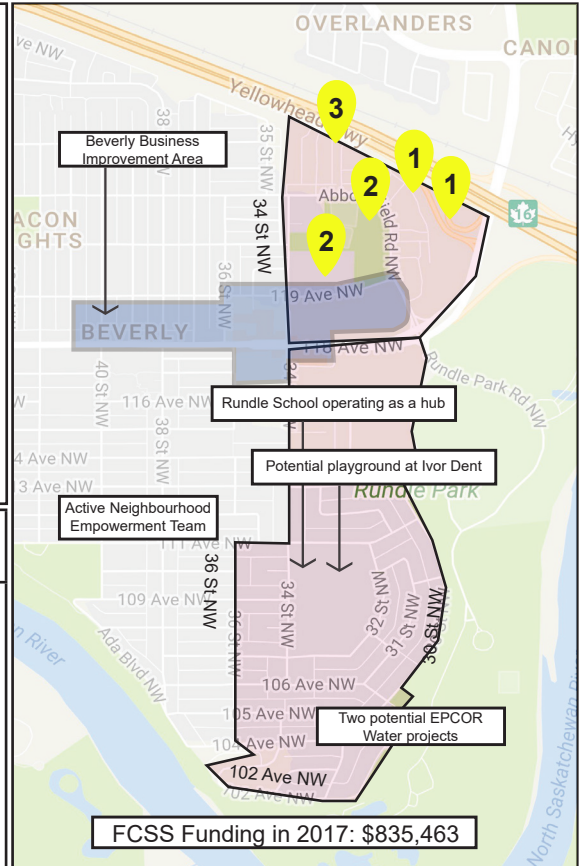
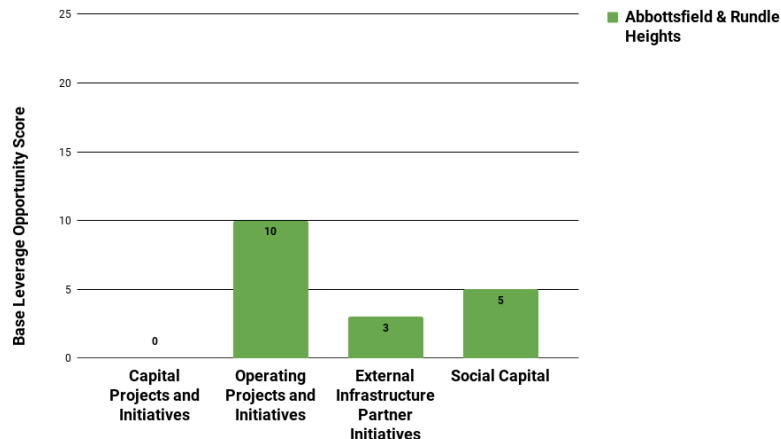
Aggregate
(base + pending)

18



26

Base Leverage Opportunity of Abbotsfield and Rundle Heights



Social Vulnerability Trend: Between 2001 to 2011, the social vulnerability of Abbotsfield and Rundle Heights increased 48% and 10% respectively

Base Score: 4th highest

Neighbourhood-wide Impact

- Operating
 - Beverly Business Improvement Area; Neighbourhood Empowerment Team
- External
 - Rundle School operating as a hub for housing services and agencies

Minimal Impact

- Operating
 - Surplus city parcel; Tree Lighting Program

Pending Score: 6th highest

Neighbourhood-wide Impact

- Capital
 - Potential Corner Store site

Minimal Impact

- Capital
 - Collector paving 119 Avenue (Abbotsfield Rd. - 34 St.); collector paving Abbotsfield Road (118 Ave. - 121 Ave./34 St.); major arterial paving Yellowhead Trail (on ramp and off ramp)
 - Yellowhead trail widening (North Saskatchewan River to 50 St.)

Revitalization Need: 1st and 8th

Base Score

Operating Projects and Initiatives

- Beverly Business Improvement Area
- Active Neighbourhood Empowerment Team

External Infrastructure Partner Initiatives

- Potential new playground at Ivor Dent School
- Two potential EPCOR Water projects

Social Capital

- FCSS Funding in 2017: \$835,463
- 13 Potential Organizational Partners

Pending Score

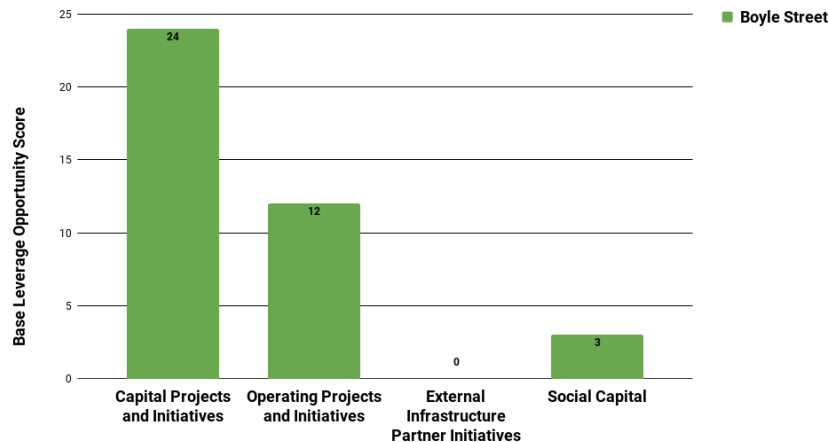
Currently Unfunded Capital Projects and Initiatives

- Two Arterial Paving Projects:
 - Yellowhead Trail [EBD] On Ramp: Victoria Tr. [SBD] - Yellowhead Tr. [EBD]
 - Major Arterial Paving - Yellowhead Trail [EBD] Off Ramp: Yellowhead Tr. [EBD] - Victoria Tr.
- Two Collector Paving Projects:
 - 119 Avenue: Abbotsfield Rd. - 34 St.
 - Abbotsfield Road: 118 Ave. - 121 Ave./34 St.
- Yellowhead Trail Widening
- Potential Corner Store site
 - Site is TBD in Rundle Heights

BOYLE STREET

Base Score: 1st highest
Aggregate Score: 1st highest

Base Leverage Opportunity of Boyle Street



Evaluation of Leverage Opportunities

Base

Aggregate
(base + pending)

39



50

Social Vulnerability Trend: Between 2001 to 2011, the social vulnerability of Boyle Street decreased 16%

Base Score: 1st highest Neighbourhood-wide Impact

- Capital
 - Neighbourhood Renewal; Valley Line LRT (connector to Muttart Station); The Quarters Downtown Community Revitalization Levy; Implementation of Dawson Park/ Kinnaird Ravine Master Plan
- Operating
 - Chinatown and Area Business Improvement Area; Neighbourhood Empowerment Team

Moderate Impact

- Capital
 - Valley Line LRT (102 Avenue); land consolidation; Alldritt Interim Park; Kinistina Park; land purchase for affordable housing
- Operating
 - Heritage designation

Minimal Impact

- Operating
 - Development incentive

Pending Score: 4th highest Neighbourhood-wide Impact

- Capital
 - Arterial reconstruction 102a Avenue (95 St. - 97 St.); arterial reconstruction Jasper Ave (95 St. - 97 St.)

Moderate Impact

- Capital
 - Arterial rehabilitation 103a Avenue (97 St. - 101 St.); Bike Grid Pilot

Minimal Impact

- Capital
 - Arterial paving 95 Street (101 Ave. - 103a Ave.)

Notes:

The Quarters Community Revitalization Levy

- Council approved capital budget of \$95 million that funds drainage and streetscape improvements and other catalyst projects attracting over \$500 million in investment and development. The current focus is to invest in animating buildings and the CRL is on hold until LRT is complete.

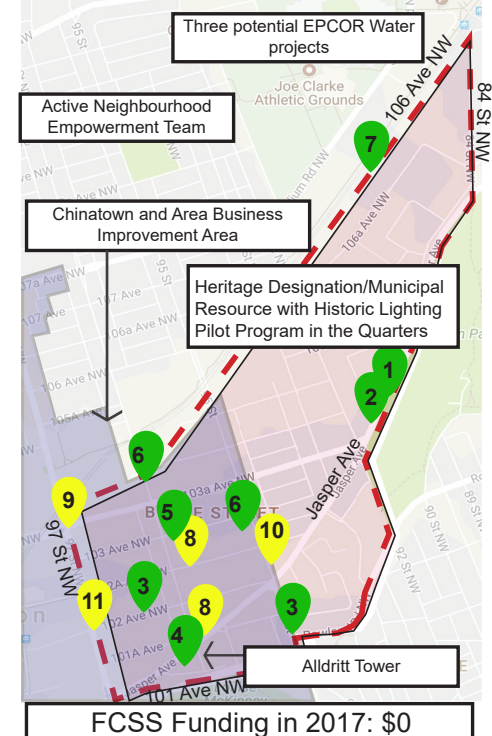
Community Specific and City-Led Initiatives

- Recover: Edmonton's Urban Wellness Plan, Green Shack, Flying Eagle Program, Ambassador Program, Park(ing) Day, Skatepark Project

Sample of City/Agency Partnerships

- Edmonton Intercultural Centre (EIC), Boys' and Girls' Club Big Brothers Big Sisters at St Teresa of Calcutta, Edmonton City Centre Corporation (E4C), iHuman Youth Society, Salvation Army, Boyle Street Community League, Quarters Art Society, Boyle Street Community Services, Bissell Centre, Inner City Recreation and Wellness Program, Living Bridge, ATB's Four Directions Financial Program

Revitalization Need: 2nd



Base Score

Funded Capital Projects and Initiatives

- The Quarters Downtown Community Revitalization Levy
- Land Acquisition/Consolidation in the Quarters
- Valley Line LRT Projects:
 - Connector to Muttart Station
 - 102 Avenue: 103 St. - 95 S
- Alldritt Interim Park
- Kinistina Park (Quarters)
- Land Purchases for Affordable Housing
- Boyle Street Neighbourhood Reconstruction Phase I in 2023

Heritage Designation/Municipal Resource with Historic Lighting Pilot Program in the Quarters

Active Neighbourhood Empowerment Team

Chinatown and Area Business Improvement Area

External Infrastructure Partner Initiatives

Alldritt Tower

Potential Boyle Street Community Services Redevelopment

Three potential EPCOR Water projects

Social Capital

FCSS Funding in 2017: \$0

11 Potential Organizational Partners

Pending Score

Currently Unfunded Capital Projects and Initiatives

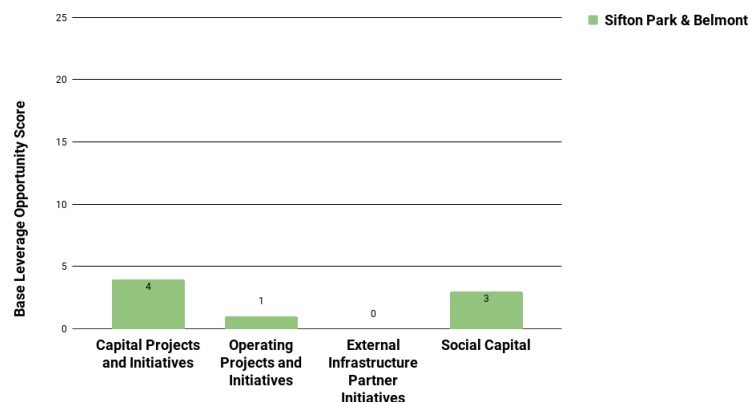
- Two Arterial Reconstruction/ Streetscape Projects:
 - 102A Avenue: 95 St. - 97 Ave.
 - Jasper Avenue: 95 St. - 97 St.
- One Arterial Rehabilitation Project:
 - 103A Avenue: 101 St. - 97 St.

- One Arterial Paving Project:
 - 95 Street: 101 Ave. - 103A Ave.
- Bike Grid Pilot

SIFTON PARK AND BELMONT

Base Score: 7th highest
Aggregate Score: 8th highest

Base Leverage Opportunity of Sifton Park and Belmont



Social Vulnerability Trend: Between 2001 to 2011, the social vulnerability of Sifton Park and Belmont increased 33% and 11% respectively

Base Score: 7th highest

Moderate Impact

- Capital
 - Surplus school site (Belmont School) identified as Building Housing Choices Program site

Pending Score: 8th highest

Minimal Impact

- Capital
 - Arterial paving 137 Avenue (40 St. - Victoria Trail)

Revitalization Need: 3rd and 38th

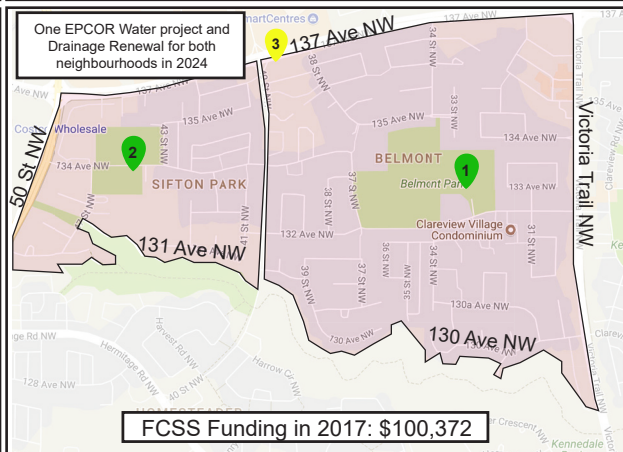
Evaluation of Leverage Opportunities

Base

8

Aggregate
(base + pending)

9



Base Score

Funded Capital Projects and Initiatives

- Belmont Surplus School Site to be developed as a mix of market and non-market housing
- Sifton Park as a First Place Program site

Operating Projects and Initiatives

- Community Traffic Management Plan Pilot

External Infrastructure Partner Initiatives

- Proposed School Consolidation including Sherwood School

Social Capital

- FCSS Funding in 2017: \$100,372
- 7 Potential Organizational Partners

Pending Score

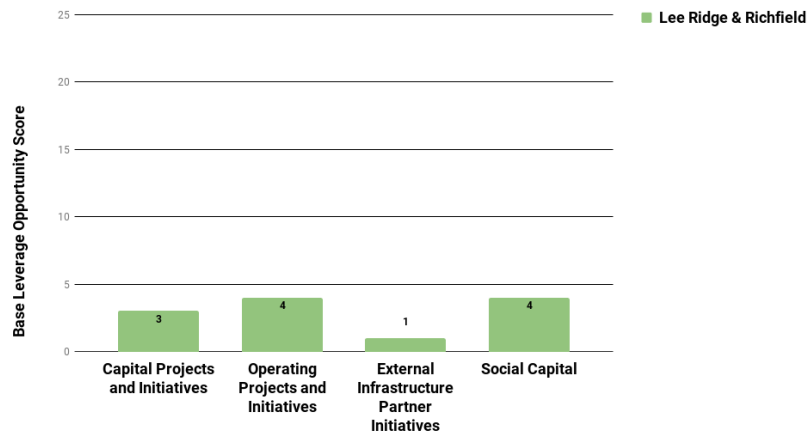
Currently Unfunded Capital Projects and Initiatives

- One Arterial Paving Project in Belmont:
 - 137 Avenue: 40 St. - Victoria Trail

LEE RIDGE AND RICHFIELD

Base Score: 5th highest
Aggregate Score: 6th highest

Base Leverage Opportunity of Lee Ridge and Richfield



Social Vulnerability Trend: Between 2001 to 2011, the social vulnerability of Richfield and Lee Ridge increased 17% and 29% respectively

Base Score: 5th highest

Neighbourhood-wide Impact

- Capital
 - Valley Line LRT (line adjacent to eastern boundary and transit stop at northeast corner)
- Operating
 - Neighbourhood Empowerment Team

Minimal Impact

- Operating
 - Lee Ridge Road storm sewer upgrade

Pending Score: 7th highest

Neighbourhood-wide Impact

- Capital
 - Potential Corner Store site

Moderate Impact

- Capital
 - Shared use path once drainage is complete

Minimal Impact

- Capital
 - Richfield neighbourhood microsurfacing; arterial paving 66 Street (SBD 23 Ave. Whitemud Drive)

Revitalization Need: 4th and 10th

Evaluation of Leverage Opportunities

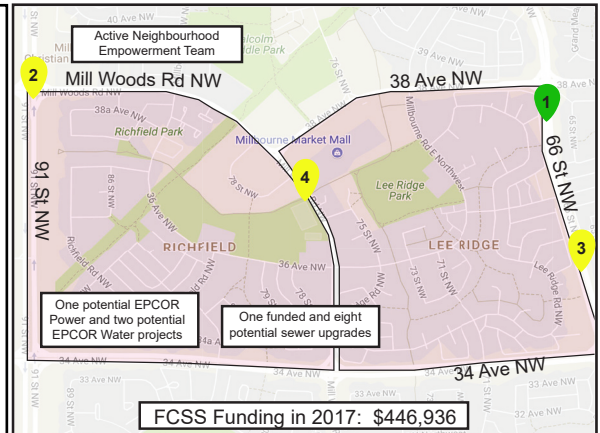
Base

Aggregate
(base + pending)

12



19



Base Score

Funded Capital Projects and Initiatives

- Valley Line LRT Projects:
 - LRT line along 66 Street
 - Millbourne/Woodvale Stop east side of 66 Street and north of 38 Avenue

Operating Projects and Initiatives

- Active Neighbourhood Empowerment Team

External Infrastructure Partner Initiatives

- One funded and eight potential sewer upgrades

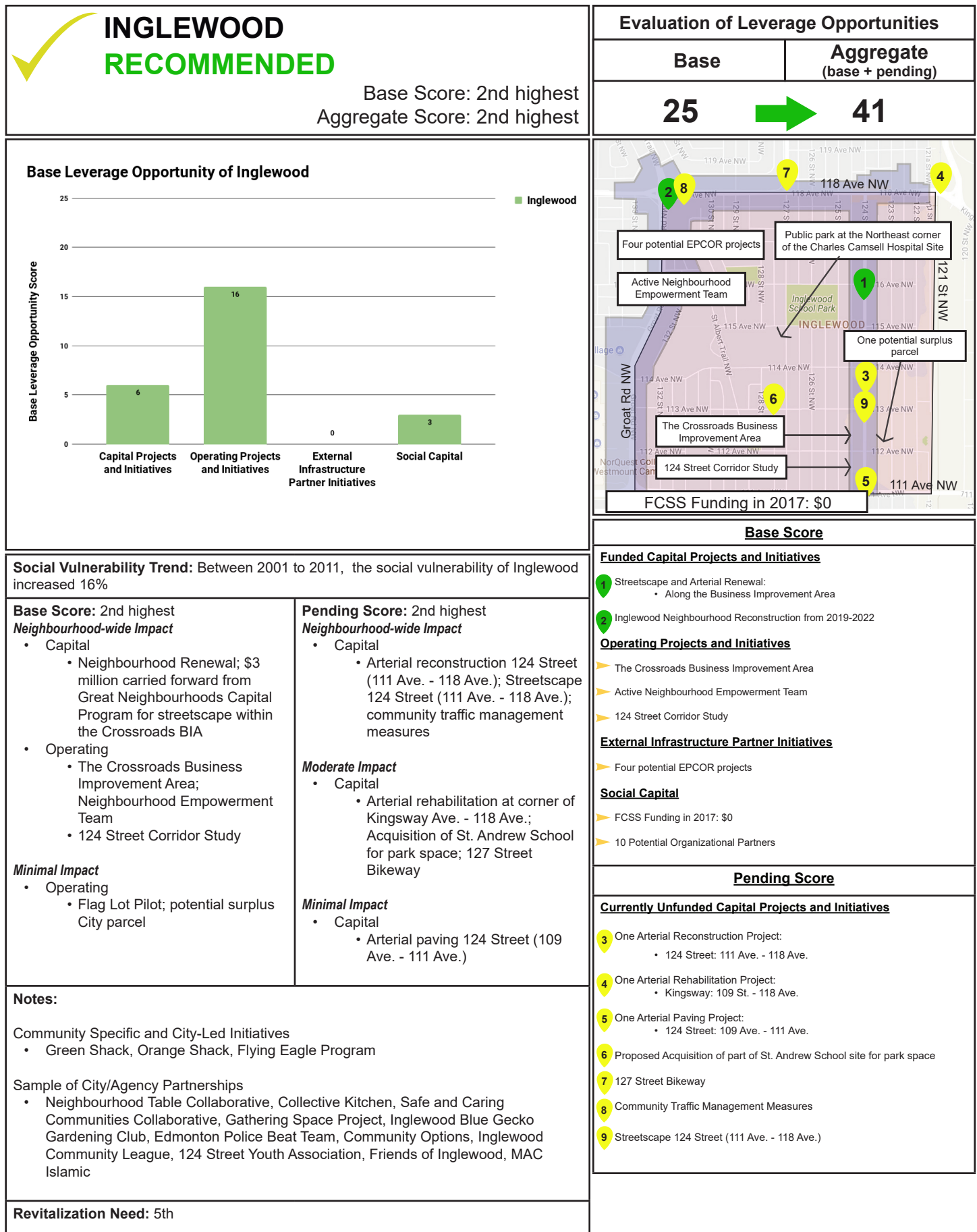
Social Capital

- FCSS Funding in 2017: \$446,936
- 8 Potential Organizational Partners

Pending Score

Currently Unfunded Capital Projects and Initiatives

- Richfield Neighbourhood Microsurfacing
- One Arterial Paving Project in Lee Ridge:
 - 66 Street [SBD]: 23 Ave. - Whitemud Dr.
- Potential Corner Store site
 - 3539 Millwoods Rd.
- Shared Use Path once drainage projects are complete
 - Specific site unknown

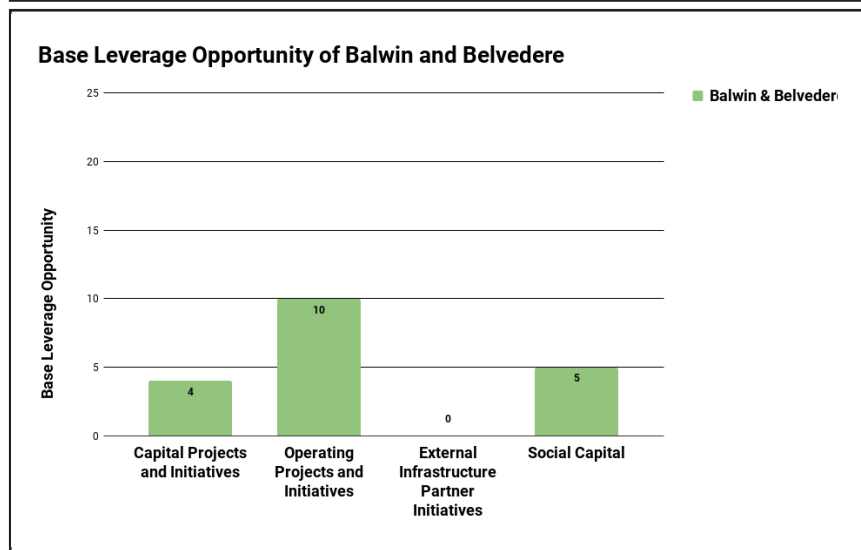




BALWIN AND BELVEDERE

RECOMMENDED

Base Score: 3rd highest
Aggregate Score: 3rd highest



Social Vulnerability Trend: Between 2001 to 2011, the social vulnerability of both Balwin and Belvedere increased 21%

Base Score: 3rd highest Neighbourhood-wide Impact <ul style="list-style-type: none"> Capital <ul style="list-style-type: none"> Corner Store site Operating <ul style="list-style-type: none"> Fort Road Business Improvement Area Minimal Impact <ul style="list-style-type: none"> Operating <ul style="list-style-type: none"> Surplus City parcel; potential surplus city parcels (3) 	Pending Score: 3rd highest Neighbourhood-wide Impact <ul style="list-style-type: none"> Capital <ul style="list-style-type: none"> Collector reconstruction 132 Avenue (82 St. - Fort Rd); Fort Road widening; two potential Corner Store sites Minimal Impact <ul style="list-style-type: none"> Capital <ul style="list-style-type: none"> Balwin microsurfacing; Belvedere microsurfacing; arterial paving 137 Avenue (58 St. - Manning Dr.)
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Notes:

Belvedere Community Revitalization Levy

- The CRL borrowed \$34.25 million to create a mixed use, vibrant urban village. While the construction of infrastructure improvements at Station Pointe are complete, only one out of five areas have been sold due to market conditions, and current direct control zoning

Community Specific and City-Led Initiatives

- Green Shack, Flying Eagle Program

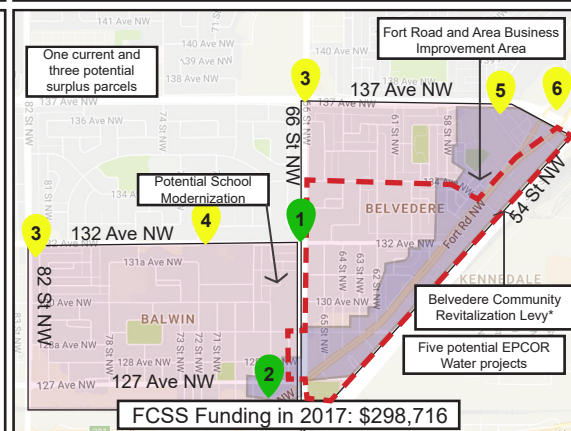
Sample of City/Agency Partnerships

- Boys' & Girls' Clubs Big Brothers Big Sisters of Edmonton, Council for the Advancement of African Canadians in Alberta, The Family Centre, KARA Family Resource Centre, Society of Seniors Caring About Seniors, Edmonton Inner City Program, Aboriginal Head Star - Amskwacy Cultural Society, Somali Canadian Cultural Society, St. Francis Food Bank Society, The Wilberforce Project, AA North Edmonton & AA Eastwood Group, 12 Squadron Royal Canadian Air Cadets, 19 Alberta Dragons Army Cadets, Excel Society - Balwin Villas, St. Francis of Assisi - LINC Program, Balwin Place - George Spady Society, Balwin Community League, Mosaic Centre, Gettsemani Christian Church, Canadian Hungarian Cultural Society, Landlord & Tenant Advisory Board, Capital Region Housing Corporation Community Centres, Fort Road Victory Church, Belvedere Community League, Trinity Christian Reformed Church of Edmonton

Revitalization Need: 6th and 7th

* Note: The leverage score does not include completed construction projects financed through the Belvedere Community Revitalization Levy (Station Pointe); however, a revitalization initiative will act as a catalyst to encourage private sector redevelopment in the area

Evaluation of Leverage Opportunities	
Base	Aggregate (base + pending)
19	34



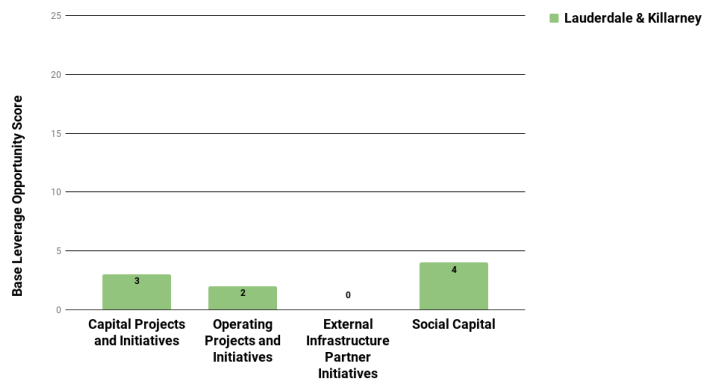
Base Score
Funded Capital Projects and Initiatives <ul style="list-style-type: none"> 1 One Current Corner Store Site 2 Fort Road 6 Lane Widening Operating Projects and Initiatives <ul style="list-style-type: none"> Fort Road Business Improvement Area Potential Surplus Parcels External Infrastructure Partner Initiatives <ul style="list-style-type: none"> Five EPCOR Water Projects Potential School Modernization Social Capital <ul style="list-style-type: none"> FCSS Funding in 2017: \$298,716 11 Potential Organizational Partners

Pending Score
Currently Unfunded Capital Projects and Initiatives <ul style="list-style-type: none"> 3 Two Neighbourhood Microsurfacing Projects: <ul style="list-style-type: none"> Balwin Neighbourhood Belvedere Neighbourhood 4 One Collector Reconstruction Project in Balwin and Belvedere: <ul style="list-style-type: none"> 132 Avenue: Fort Rd. - 82 St. 5 One Arterial Paving Project in Belvedere: <ul style="list-style-type: none"> 137 Avenue: 58 St. - Manning Dr. 6 The Manning Drive Lane Widening 7 Two Potential Corner Store Sites: <ul style="list-style-type: none"> Site is TBD in Balwin Site is TBD in Belvedere

LAUDERDALE AND KILLARNEY

Base Score: 6th highest
Aggregate Score: 4th highest

Base Leverage Opportunity of Lauderdale and Killarney



Social Vulnerability Trend: Between 2001 to 2011, the social vulnerability of Lauderdale and Killarney increased 21% and 2% respectively

Base Score: 6th highest
Neighbourhood-wide Impact

- Capital
 - Neighbourhood Renewal

Minimal Impact

- Operating
 - Lauderdale Dogs Off Leash pilot

Pending Score: 1st highest

Neighbourhood-wide Impact

- Capital
 - Collector reconstruction 132 Avenue (90 St. - 113A St.); Metro Line LRT Extension; two potential Corner Store sites; prospective traffic calming (with renewal) prospective

Moderate Impact

- Capital
 - Arterial rehabilitation 127 Avenue (82 St. - 97 St.); acquisition of land to help LRT construction; Grand Trunk Leisure Centre rehabilitation; Grand Trunk Arena twinning and renewal

Revitalization Need: 9th and 17th

Evaluation of Leverage Opportunities

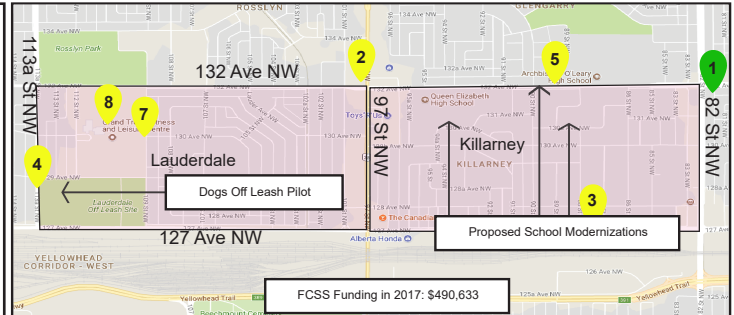
Base

9



Aggregate
(base + pending)

32



Base Score

Funded Capital Projects and Initiatives

- 1 Killarney Neighbourhood Reconstruction Phase I in 2022

Operating Projects and Initiatives

- Dogs Off Leash Pilot

External Infrastructure Partner Initiatives

- Three proposed school modernizations

Social Capital

- FCSS Funding in 2017: \$490,633
- 6 Potential Organizational Partners

Pending Score

Currently Unfunded Capital Projects and Initiatives

- 2 One Collector Reconstruction Project in both Lauderdale and Killarney:
 - 132 Avenue: 90 St. - 113A St.
- 3 One Arterial Rehabilitation Project in Killarney:
 - 127 Avenue: 82 St. - 97 St.
- 4 Metro Line LRT Extension for BRT prior to LRT
- 5 One Potential Corner Store:
 - 132 Ave. & 90 St. in Killarney
- 6 One Potential Corner Store Site:
 - Site in Lauderdale
- 7 Grand Trunk Leisure Centre Rehabilitation
- 8 Grand Trunk Arena Twinning and Renewal

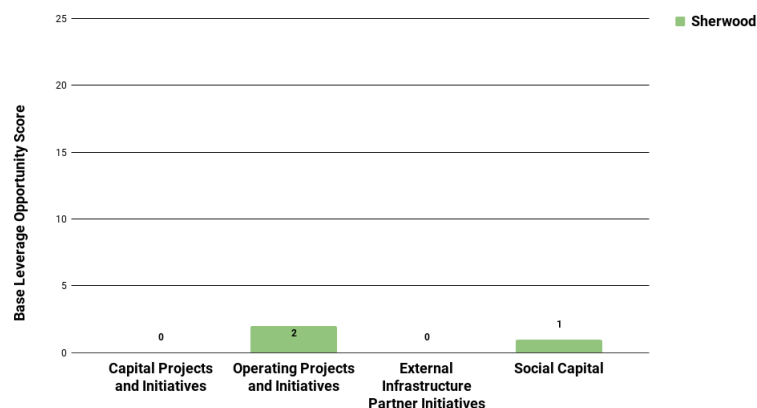
Potential Capital Projects and Initiatives

- 9 Acquisition of land to help in LRT construction

Sherwood

Base Score: 8th highest
Aggregate Score: 7th highest

Base Leverage Opportunity of Sherwood



Social Vulnerability Trend: Between 2001 to 2011, the social vulnerability of Sherwood increased 23%

Base Score: 8th highest

Minimal Impact

- Operating
 - Community Traffic Management Plan Pilot Project

Pending Score: 5th highest

Neighbourhood-wide Impact

- Capital
 - Community request for traffic calming; potential Corner Store site

Moderate Impact

- Capital
 - Valley Line LRT

Minimal Impact

- Capital
 - Potential new fire station

Revitalization Need: 11th

Evaluation of Leverage Opportunities

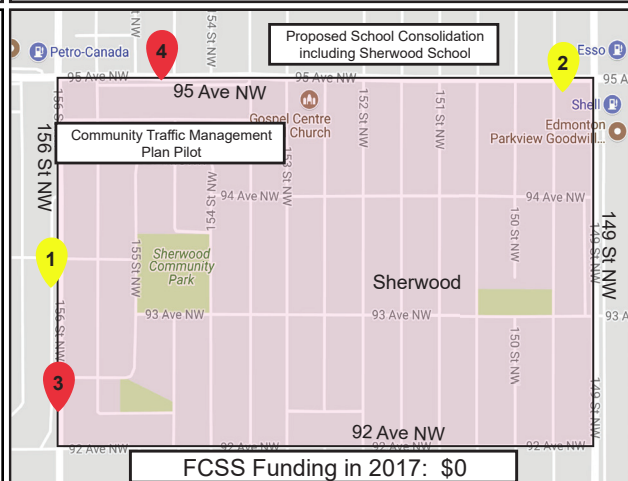
Base

Aggregate
(base + pending)

3



13



Base Score

Operating Projects and Initiatives

- Community Traffic Management Plan Pilot

External Infrastructure Partner Initiatives

- Proposed School Consolidation including Sherwood School

Social Capital

- FCSS Funding in 2017: \$0
- 2 Potential Organizational Partners

Pending Score

Currently Unfunded Capital Projects and Initiatives

- 1 Valley Line LRT
- 2 Potential Corner Store Site:
 - 9446 149 St.

Potential Capital Projects and Initiatives

- 3 New Fire Station
- 4 Community request for traffic calming