

Overview of Proposed 2022 Business Improvement Area Budgets

Business Improvement Area Association	Proposed 2022 BIA Tax Levy*	Proposed 2022 Total Budget**
124 Street and Area Business Association	\$302,030	\$337,030
Alberta Avenue Business Association	\$134,000	\$215,948
Beverly Business Association	\$ 106,000	\$144,782
Chinatown and Area Business Association	\$129,030	\$169,030
Downtown Business Association of Edmonton	\$1,324,274	\$1,557,274
Fort Road Business and Community Association	\$80,000	\$103,000
French Quarter Business Association / Association des Entreprises du Quartier Francophone	\$148,500	\$152,500
Kingsway District Association	\$290,301	\$372,301
North Edge Business Association	\$117,200	\$306,019
Northwest Industrial Business Association	\$212,386	\$234,386
Old Strathcona Business Association	\$525,000	\$572,000
Stony Plain Road and Area Business Association	\$262,183	\$380,783
The Crossroads Business Improvement Area Association	\$128,000	\$172,800

*Business improvement area Tax Levy is collected from member businesses through business improvement area taxes.

**Total budget includes sources of revenue beyond the business improvement area tax levy, such as grants, reserves, and revenue from BIA events.

Attachment 1

BIA Name	2021 BIA Tax Levy	Proposed 2022 BIA Tax Levy	Y/Y BIA Tax Levy Change (\$)	Y/Y BIA Tax Levy Change (%)
124 Street and Area Business Association	\$253,000	\$302,030	\$49,030	19.38%
Alberta Avenue Business Association	\$134,000	\$134,000	\$0	0.00%
Beverly Business Association	\$96,000	\$106,000	\$10,000	10.42%
Chinatown and Area Business Association	\$120,780	\$129,030	\$8,250	6.83%
Downtown Business Association of Edmonton	\$1,040,898	\$1,324,274	\$283,376	27.22%
Fort Road Business and Community Association	\$80,000	\$80,000	\$0	0.00%
French Quarter Business Association / Association des Entreprises du Quartier Francophone	\$132,000	\$148,500	\$16,500	12.50%
Kingsway District Association	\$290,301	\$290,301	\$0	0.00%
North Edge Business Association	\$80,000	\$117,200	\$37,200	46.50%
Northwest Industrial Business Association	\$212,386	\$212,386	\$0	0.00%
Old Strathcona Business Association	\$525,000	\$525,000	\$0	0.00%
Stony Plain Road and Area Business Association	\$262,183	\$262,183	\$0	0.00%
The Crossroads Business Improvement Area Association	\$128,000	\$128,000	\$0	0.00%
Total	\$3,354,548	\$3,758,904	\$404,356	12.05%