

Stony Plain Road Business Association
Proposed Budget 2022
Approved by membership on 19 October 2021

	Budget 2022
REVENUE	
Levy	\$ 262,183.00
Interest	\$ 2,900.00
JP Revitalization Grant*	\$ 27,000.00
Grants	\$ 49,300.00
Earned Revenue	\$ 9,400.00
Transfer from Reserves	\$ 30,000.00
Total Revenue	<u>\$ 380,783.00</u>
EXPENSES	
Wages & Salaries	\$ 141,000.00
Employee Expenses & Benefits	\$ 16,000.00
Meetings & AGM	\$ 3,300.00
Office Supplies	\$ 3,000.00
Telephone & Internet	\$ 1,950.00
Rent	\$ 12,636.00
Insurance	\$ 1,200.00
Professional Fees	\$ 4,000.00
Professional Development	\$ 3,200.00
Advertising & Marketing	\$ 24,000.00
Communications	\$ 6,000.00
Web Site	\$ -
Flowers	\$ 34,000.00
Sidewalk Cleaning	\$ 12,497.00
Placemaking	\$ 47,000.00
Special Projects	\$ 50,000.00
Events & Campaigns	\$ 21,000.00
Total Expenses	<u>\$ 380,783.00</u>
Surplus/Deficit	0.00

* this is a carry over of funds from grants from JP Revitalization project grants from previous years