

**BLATCHFORD RENEWABLE ENERGY
2022 OPERATING BUDGET ADJUSTMENT
(\$000's)**

| | 2019 | 2020 | 2021 | 2022 |
|--|-------|-------|-------|-------|
| 2019-2022 Operating Budget <i>(approved by Council in Dec. 2018)</i> : | | | | |
| Revenues | 536 | 161 | 445 | 747 |
| Expenditures | 2,115 | 2,627 | 2,501 | 2,614 |

Spring 2019 Budget Adjustment *(approved by Council in June 2019)*:

| | | | | |
|--------------|---|----|-----|-----|
| Revenues | 0 | 0 | 0 | 0 |
| Expenditures | 0 | 63 | 133 | 208 |

2021 Supplemental Budget Adjustment *(approved by Council in Dec. 2020)* :

| | | | | |
|--------------|--|--|-------|--|
| Revenues | | | (307) | |
| Expenditures | | | (224) | |

Approved 2019-2022 Operating Budget *(December 2020)* :

| | | | | |
|--------------|-------|-------|-------|-------|
| Revenues | 536 | 161 | 138 | 747 |
| Expenditures | 2,115 | 2,690 | 2,410 | 2,822 |

2022 Supplemental Budget Adjustment *(December 2021)* :

| | | | | |
|--------------|--|--|--|-------|
| Revenues | | | | (574) |
| Expenditures | | | | (517) |

Proposed 2019-2022 Operating Budget *(December 2021)* :

| | | | | |
|--------------|-------|-------|-------|-------|
| Revenues | 536 | 161 | 138 | 173 |
| Expenditures | 2,115 | 2,690 | 2,410 | 2,305 |