

A wide-angle photograph of the Edmonton skyline, featuring several prominent skyscrapers and modern buildings. The image is overlaid with a semi-transparent blue filter. The text "Utility Committee" is written in white, sans-serif font across the middle of the image.

# Utility Committee

Spring 2018 Waste Services Supplemental Capital Budget Adjustment  
June 8, 2018

Presented by: Michael Labrecque

# Overview

## **Administration recommends the following amendments:**

1. Closure of the Landfill Capping and Revegetation profile
2. Reallocation of \$2.7 million to the Anaerobic Digestion Facility from the following profiles:
  - Waste Containers profile - (\$1.0 million)
  - Edmonton Waste Management Centre Infrastructure profile - (\$1.7 million)

# Landfill Capping and Revegetation (15-33-2030)

## **Recommendation 1: close the capital profile and report within the operating budget**

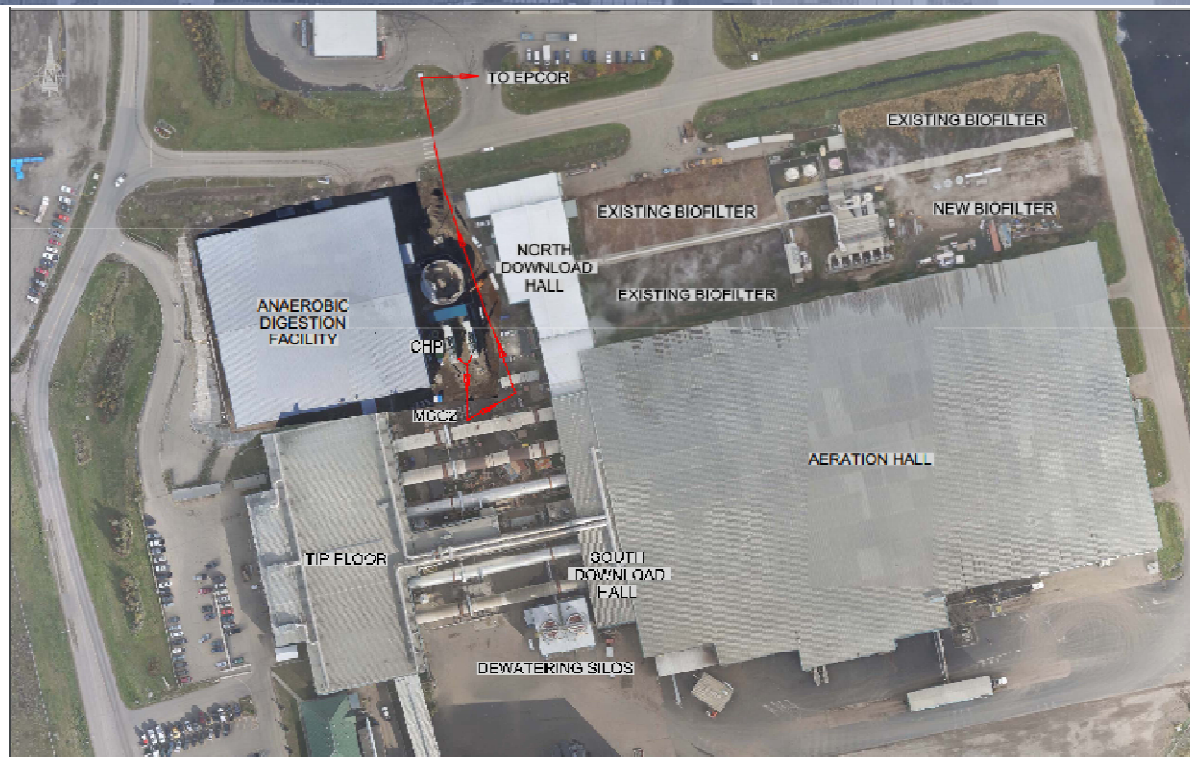
- Driven by Public Sector Accounting Standards
- No new capital assets created
- Funded from the operating budget
- No net financial / project impacts

# Anaerobic Digestion Facility (13-33-2023)

## **Recommendation 2: request \$2.7 million to complete ADF modifications**

- Upgrade the Heating Ventilation and Air Conditioning (HVAC) system (\$950,000)
- Return ADF power to the EPCOR grid (\$660,000)
- Complete the biofilter (\$570,000)
- Extension of ADF commissioning period to December 31, 2018 (\$550,000)

# Anaerobic Digestion Facility (13-33-2023)



# Questions

Thank you.

Questions?