

2022 Common Furniture Plan

The 2022 Common Furniture Budget for Council Services Committee to allocate is \$11,278 annually.

Ward Office	Office Furniture	Estimated Cost ¹
Previously Approved for funding at the November 15, 2021 Council Services Committee Meeting - Carried forward from 2021 to 2022		
O-day/min - Councillor Stevenson	1 Ergonomic Office/Desk Chair	\$711.02 (<i>actuals</i>)
Dene - Councillor Paquette	Office Seating (Couch)	\$1,000
Ipiihkoohkanipiahtsi - Councillor Rice	Office Seating (Couch) and an Office Meeting Table	\$1,000
New Requests for 2022		
Métis - Councillor Salvador	2 Ergonomic Office/Desk Chairs	\$1,422
Total Estimated Expenditures for 2022		\$4,133.02
Total Budget Remaining Unallocated		\$7,144.98

¹ Actuals may vary slightly from estimates and quotes due to factors such as final price for sourced furniture, GST, delivery and installation costs, etc.