

# Enterprise Commons Updates

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## City Council

February 22, 2022  
Chris Hodgson, Branch Manager

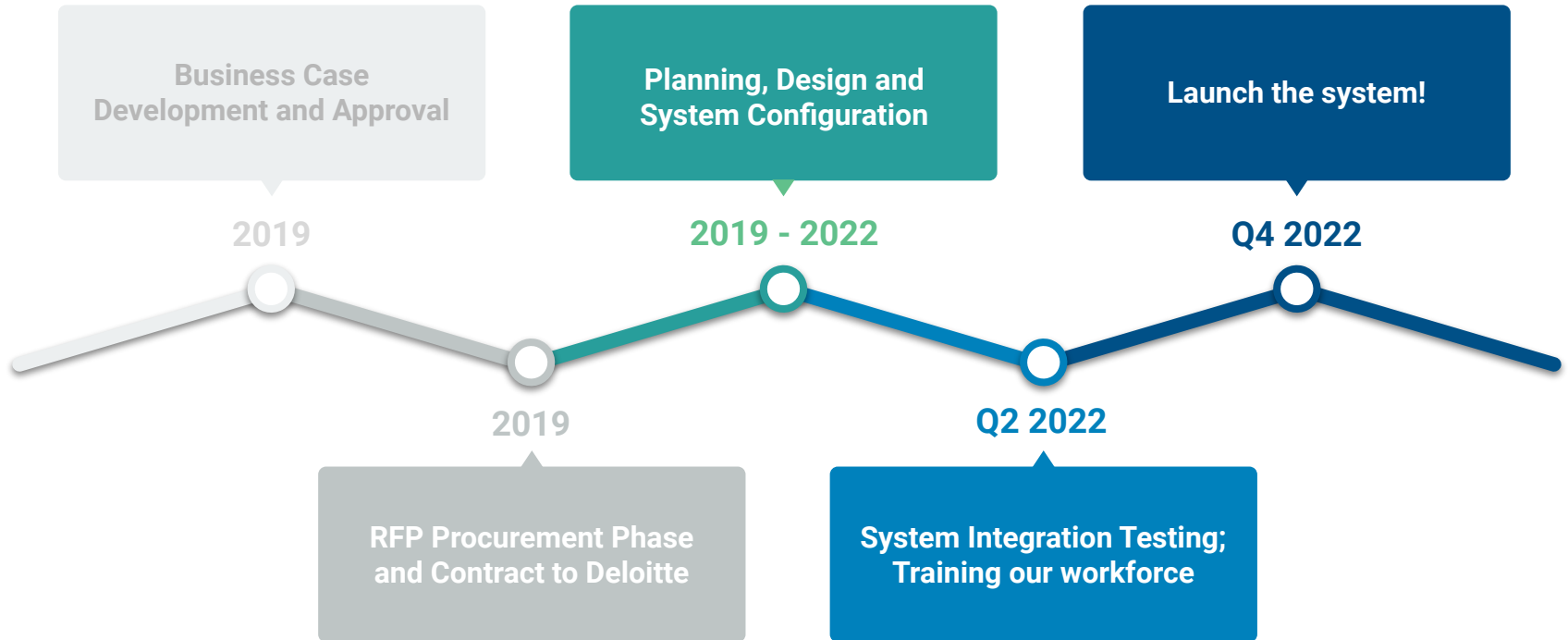
Enterprise  
Commons



# Roadmap

Enterprise  
Commons

Edmonton



# Current Status

Enterprise  
Commons

Edmonton

SIMPLIFY  
PROCESSES



We have taken measures to simplify processes, yet the City still has unique requirements

Complex business requirements emerged in advanced stages of the project resulting in scope creep



COMPLEX  
REQUIREMENTS

COVID-19 IMPACTS



Pandemic impacts resource availability throughout the project

Challenge of delivering the project in a virtual environment



VIRTUAL  
ENVIRONMENT

ADDITIONAL  
TESTING



Further system integration testing and payroll comparisons to mitigate risk of failure(s) and higher project quality

# Options, Risks and Outcomes

- Administration recommends an increase to the program budget to facilitate an extension of the project schedule and a revised “go-live” date in Q4 2022
- An increase in funding allows for the continued work with our system integration partner, Deloitte, to complete additional systems integration testing cycles and carry out other risk mitigation activities for payroll components.
- Recommend that discussion related to ongoing negotiations or detailed implications of not funding this initiative also remain in camera

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Questions?