

Revitalization Capital Budget 2019 - 2022 Allocations

	Planning & Design	Delivery	Total
Approved Capital Budget 2019 - 2022	\$1,840,038	\$11,583,000	\$13,423,038
Current Allocated Funding			
Inglewood Public Engagement & Prioritization	\$76,500		\$76,500
Inglewood	\$230,000	\$7,035,876	\$7,265,876
<i>Inglewood subtotal</i>	<i>\$306,500</i>	<i>\$7,035,876</i>	<i>\$7,342,376</i>
Balwin/Belvedere Public Engagement & Prioritization	\$76,500		\$76,500
Balwin & Belvedere	\$1,456,000		\$1,456,000
<i>Balwin/Belvedere subtotal</i>	<i>\$1,532,500</i>		<i>\$1,532,500</i>
Total Allocated Funding	\$1,839,000	\$7,035,876	\$8,874,876