

**18-66-6503 50 Street CPR Grade Separation
Recosting Increases Requesting New Funding**

Ref#	Category	Reason for Request
3.3-1	3.3 Recosting	The construction tender was issued in February 2022 and closed on March 11, 2022. The recommended tender bid received was higher than the estimated construction budget, resulting in an overall increase in the project budget to \$179.6 million from \$145.3 million (+23.6 per cent). The estimated completion date for the project would be updated from December 2023 to December 2027.

Profile Number	Profile Name	Profile Branch	Funding Source	2022	2023	2024	2025	2026	2027	Total
18-66-6503	50 Street CPR Grade Separation	IIS - Infrastructure Delivery	Federal Grant	(690,072)	4,190,072	(3,500,000)	0	0	0	0
			Partnership Funding	846,583	(294,479)	(625,463)	(27,305)	1,350,663	0	1,250,000
			Pay-As-You-Go	(3,365,649)	665,842	773,200	773,200	773,200	380,207	0
			Provincial Grant	1,835,472	(603,063)	(1,232,409)	0	0	0	0
			Tax-Supported Debt	9,674,005	8,326,897	3,687,078	1,497,540	7,630,695	2,209,653	33,025,868
Total			8,300,338	12,285,270	(897,593)	2,243,435	9,754,558	2,589,860	34,275,868	