

20-20-2024 - Edmonton-Strathcona County Pedestrian Bridge
 Recosting Increases Requesting New Funding

Ref#	Category	Reason for Request
3.3-1	3.3 Recosting	As the project has developed, costs for the new bridge have been refined with the increased level of design. Based upon the current design, the overall project is anticipated to cost \$38.6 million (-20% to +30%) of which \$4.4 million has previously been approved. This request is for \$34.2 million of additional funding which will be funded from CM-30-3131 River Valley Alliance Phase 2 - Planning & Design (Pay-As-You-Go of \$408,112), 16-17-6120 West End Trails (Pay-As-You-Go \$46,592; RVA Partnership \$588,259), 16-17-6130 East End Trails (\$1,782,872), additional partnership funding with the River Valley Alliance and Strathcona County (\$24,971,369) and pre-committing future Pay-As-You-Go funding (\$6,382,385). The estimated completion date for the project would be updated from December 2024 to December 2025.

Profile Number	Profile Name	Profile Branch	Funding Source	2022	2023	2024	2025	2026	2027	Total
20-20-2024	Edmonton-Strathcona County Pedestrian Bridge	IIS - Infrastructure Delivery	Partnership Funding	5,045,621	11,010,009	8,778,677	2,508,193	0	0	27,342,500
			Pay-As-You-Go	(1,121,148)	4,736,853	2,505,521	615,863	50,000	50,000	6,837,089
16-17-6120	West End Trails	IIS - Infrastructure Delivery	Partnership Funding	(588,259)	0	0	0	0	0	(588,259)
			Pay-As-You-Go	(46,592)	0	0	0	0	0	(46,592)
CM-30-3131	River Valley Alliance Phase 2-Planning and Design	IIS - Infrastructure Planning & Design	Pay-As-You-Go	(408,112)	0	0	0	0	0	(408,112)
16-17-6130	East End Trails	IIS - Infrastructure Delivery	Partnership Funding	(1,782,872)	0	0	0	0	0	(1,782,872)
			Pay-As-You-Go	0	0	0	0	0	0	0
			Total	1,098,639	15,746,862	11,284,197	3,124,056	50,000	50,000	31,353,755