



**EDMONTON
HISTORICAL
BOARD**

2021 ANNUAL REPORT
ATTACHMENT 2

	2021 BUDGET	2021 ACTUALS	Attachment 2022 BUDGET
REVENUES			
Council Allotment	\$62,000.00	\$37,105.00	\$62,000.00
Miscellaneous (royalties, donations)	\$50.00	\$88.00	\$50.00
TOTAL REVENUE	\$62,050.00	\$37,193.00	\$62,050.00
EXPENSES			
Board administration (meetings, office, etc.)			
-meeting costs	\$5,000.00	\$250.00	\$5,000.00
-Board member honoraria	-	-	\$11,250.00
-office expenses	\$3,000.00	\$2,500.00	\$3,000.00
SUB-TOTAL	\$8,000.00	\$2,750.00	\$19,250.00
HISTORIC PLAQUES COMMITTEE			
-website hosting (maintenance)	\$500.00	\$534.00	\$500.00
-website refresh	\$500.00	-	\$500.00
-website content creation (contracts)	\$7,500.00	\$7,050.00	-
-e-newsletter- content/editorial (2 issues)	\$1,000.00	-	-
-social media	\$500.00	-	\$500.00
-community event re: Naming	-	\$795.00	-
-plaques & pedestal manufacture	\$15,000.00	\$5,314.35	\$15,000.00
-installation	\$10,000.00	\$5,320.35	\$10,000.00
SUB-TOTAL	\$35,000.00	\$19,013.70	\$26,500.00
HISTORIAN LAUREATE			
-honorarium	\$7,500.00	\$7,500.00	\$7,500.00
-program costs (i.e. materials, exhibit, film)	\$3,500.00	\$5,000.00	\$3,500.00
-recruitment (promotional)	-	-	\$250.00
SUB-TOTAL	\$11,000.00	\$12,500.00	\$11,250.00
TOTAL EXPENDITURES	\$54,000.00	\$34,263.70	\$57,000.00
BALANCE	\$8,050.00	\$2,929.30	\$5,050.00

FINANCIALS



PRINCE OF WALES ARMOURIES

10440 108 AVENUE NW
EDMONTON ALBERTA T5H 3Z9

www.EdmontonsArchitecturalHeritage.ca