### **Attachment 1**

# **Sidewalk Maintenance Strategy Timelines**



#### PHASE 1

Develop a proposed framework for new Sidewalk Maintenance Strategy which can also be applied to 311 notifications, inspections, and response.

Develop preliminary analysis and findings for high priority sidewalks including budget.

Conduct stakeholder conversations re. draft framework.

### PHASE 2

Assess historical budgets, allocations and investment impacts on the sidewalk network.

Refine preliminary budget requirements based on updated "High Priority Sidewalk Network" for implementing the Sidewalk Maintenance Strategy to fund current service gaps/backlogs.

Further refine strategy based on internal stakeholder feedback, where possible.

### PHASE 3

Finalize "High Priority Sidewalk Network" by utilizing trip counts and trip generation modelling.

QC and modify "High Priority Sidewalk Network" and get feedback through public engagement.

Create final recommendations for future sidewalk repair investments including budget requirements for Sidewalk Maintenance Strategy.

## SPRING SOBA/SCBA 2023

Update budget request to implement the full sidewalk maintenance strategy 2023-2026.