

CSAB 2022 Work Plan

| Dates | Discussion Topic | Outcome | Time line items |
|-------|--|---------------------------------------|---|
| Jan. | Strategic Topic #1 - Initial Session: Department Budget: Process and Priority Based Budgeting | Learning, discussion, input | <ul style="list-style-type: none"> Appoint 2022 CIOG Committee Members Appoint 2022 CIOG Appeal Committee FCSS Committee - Unconscious Bias Training, all members invited to attend. |
| | Strategic Topic #2 Community & Recreation Facilities - Fees & Service Review | Learning, discussion, input | |
| | Alcohol in Parks | Share presentation for CPS Committee. | |
| Feb. | Strategic Topic #1 - Department Budget: Process and Priority Based Budgeting | Learning, discussion and input | <ul style="list-style-type: none"> Chair report items submitted Learning opportunity offered by the FCSS Committee - Unconscious Bias training |
| | Strategic Topic #2 Community & Recreation Facilities - Fees & Service Review | Learning, discussion, input | |
| March | Strategic Topic #1 - Department Budget: Process and Priority Based Budgeting | Learning, discussion and input | <ul style="list-style-type: none"> 2021 CSAB Annual Report to be submitted to City Clerks Input on new member recruitment/orientation Chair's meeting with Council |
| | Strategic Topic #2 Community & Recreation Facilities - | Learning, discussion, input | |

Attachment 2

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| | Fees & Service Review FCSS Expression of Interest Report 2023-25 | Information and support of next steps | |
| April | Welcome - New Deputy City Manager Orientation Preparation for New committee members | Relationship Building Information Sharing Input for improving orientation process for new members | <ul style="list-style-type: none"> • CIOG Committee 2022 Funding Recommendations |
| May | Orientation Session for new members | Relationship Building Role Clarification Information Sharing | <ul style="list-style-type: none"> • First meeting for new members • Chair/Vice-Chair elections |
| June | FCSS Committee 2023-25 Funding Recommendations Community Safety and Wellbeing Framework | Recommendation to Leadership on FCSS program funding for 2023-35 Update and Next Steps as related to Community Services | |
| July | | | No Meeting - Summer Break |
| Aug | Learning Opportunity(TBD) | | |
| Sept | Meeting with the Community Services Leadership Team | Discuss opportunities for Branches to engage with CSAB in 2023, for citizen perspective on projects/strategies. | <ul style="list-style-type: none"> • FCSS Committee membership • FCSSAA representative appointed |
| Oct | Increasing Diversity in the Edmonton Fire Services | Opportunity for Fire Services to get some citizen perspective on how to increase | |

Attachment 2

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| | | diversity | |
| Nov | Board Appreciation | | • Year end approvals as required |
| Dec. | No Meeting - Christmas Break | No Meeting - Christmas Break | No Meeting - Christmas Break |

**This plan will be adjusted as topics of interest or CSAB perspective is required throughout the year.