

CSAB 2022 Work Plan

Dates	Discussion Topic	Outcome	Time line items
Jan.	Strategic Topic #1 - Initial Session: Department Budget: Process and Priority Based Budgeting Strategic Topic #2 Community & Recreation Facilities - Fees & Service Review Alcohol in Parks	Learning, discussion, input Learning, discussion, input Share presentation for CPS Committee.	<ul style="list-style-type: none"> ● Appoint 2022 CIOG Committee Members ● Appoint 2022 CIOG Appeal Committee ● FCSS Committee - Unconscious Bias Training, all members invited to attend.
Feb.	Strategic Topic #1 - Department Budget: Process and Priority Based Budgeting Strategic Topic #2 Community & Recreation Facilities - Fees & Service Review	Learning, discussion and input Learning, discussion, input	<ul style="list-style-type: none"> ● Chair report items submitted ● Learning opportunity offered by the FCSS Committee - Unconscious Bias training
March	Strategic Topic #1 - Department Budget: Process and Priority Based Budgeting Strategic Topic #2 Community & Recreation Facilities -	Learning, discussion and input Learning, discussion, input	<ul style="list-style-type: none"> ● 2021 CSAB Annual Report to be submitted to City Clerks ● Input on new member recruitment/orientation ● Chair’s meeting with Council

Attachment 2

	Fees & Service Review FCSS Expression of Interest Report 2023-25	Information and support of next steps	
April	Welcome - New Deputy City Manager Orientation Preparation for New committee members	Relationship Building Information Sharing Input for improving orientation process for new members	<ul style="list-style-type: none"> ● CIOG Committee 2022 Funding Recommendations
May	Orientation Session for new members	Relationship Building Role Clarification Information Sharing	<ul style="list-style-type: none"> ● First meeting for new members ● Chair/Vice-Chair elections
June	FCSS Committee 2023-25 Funding Recommendations Community Safety and Wellbeing Framework	Recommendation to Leadership on FCSS program funding for 2023-35 Update and Next Steps as related to Community Services	
July			No Meeting - Summer Break
Aug	Learning Opportunity(TBD)		
Sept	Meeting with the Community Services Leadership Team	Discuss opportunities for Branches to engage with CSAB in 2023, for citizen perspective on projects/strategies.	<ul style="list-style-type: none"> ● FCSS Committee membership ● FCSSAA representative appointed
Oct	Increasing Diversity in the Edmonton Fire Services	Opportunity for Fire Services to get some citizen perspective on how to increase	

Attachment 2

		diversity	
Nov	Board Appreciation		<ul style="list-style-type: none">• Year end approvals as required
Dec.	No Meeting - Christmas Break	No Meeting - Christmas Break	No Meeting - Christmas Break

**This plan will be adjusted as topics of interest or CSAB perspective is required throughout the year.