

2021 Budget and Actuals

Note: ESC supports many CoE military lead events which are funded by the Military Liaison budget. The budget below reflects both the ESC and Military Liaison projects.

Project	2021 Budget	2021 Actual
Platinum Sponsor Military Family Resource Centre Yellow Ribbon Gala	\$15,000	\$0*
Citadel Theatre Tickets for Military families to attend "A Christmas Carol" Production	\$20,000	\$19,684
Freedom of the City parades	\$7500	\$0*
Honorariums for ESC representation at community events such as KDays parade, Cadets, Colour Party participation, and other events	\$1500	\$0*
City Hall Cenotaph Rededication, May 16, 2021	\$5,000	\$9,796
Troop Returns	\$1000	\$0
Salutes Ads (Ex. Legion publication)	\$1200	\$543
Exercise Maple Flag/Maple Resolve	\$2500	\$0*
HMCS Day Sail or host delegation	\$1500	\$0*
Royal Canadian Artillery Band Christmas concert at the Winspear Centre (three-year commitment)	\$3000	\$0*

Attachment 2

Griesbach brass plaque repairs	n/a	n/a
Veteran's Food Bank	n/a	n/a
Anne Frank Museum travelling display - purchase t-shirts for volunteers	n/a	n/a
Shadow Theatre - play production - research included - Canadian comics in WWI - free night for military families	n/a	n/a
Edmonton Salutes Community Grants 1) Funded No Stone Left Alone Project	\$15,000	\$7500
Edmonton Salutes Volunteer Appreciation Dinner	\$3000	\$3600
Edmonton Salutes Monthly Meetings - Hosting Costs	\$450	\$0 (no costs for virtual meetings)
Parking - Monthly meetings and other events	\$240	\$0
Remembrance Day	\$30,000	\$4,083
Edmonton Salutes/Military Business Networking Lunches	\$396	\$0*
Total	\$107,286	\$45,266.48
*Event did not happen due to COVID		