

Community Safety and Wellbeing - Recommended Actions (\$000s)

	Expenditures (Incremental)		One-Time / Ongoing	Branch
	2022	2023		
Recommended CSWB Actions				
1 Microgrants	1,550		One-Time	Office of the City Manager
2 Integrated Call Evaluation & Dispatch Centre	1,500	555	Ongoing	Office of the City Manager
3 Indigenous Framework Implementation	811		Ongoing	Social Development
4 Indigenous-led Shelter	1,000		One-Time	Infrastructure Planning and Design
5 Extreme Weather Protocol	1,000		Ongoing	Social Development
6 Drug Poisoning Response	25		One-Time	Social Development
7 Community Safety Peace Officer Training And Professional Standards Centre Of Excellence	415		Ongoing	Community Standards and Neighbourhoods
8 Community Wellness	1,622		Ongoing	Social Development
9 Edmonton Public Library: Sing, Sign, Laugh and Learn Program	200		One-Time	Boards and Authorities/Edmonton Public Library
10 Bridge Healing Centre	290		One-Time	Social Development

Community Safety and Wellbeing - Recommended Actions
(\$000s)

	Expenditures (Incremental)		One-Time / Ongoing	Branch
	<u>2022</u>	<u>2023</u>		
Total CSWB Recommended Actions - 2022	8,413	555		
Funding Strategy				
Edmonton Police Services funds held within Financial Strategies	(8,413)	(555)		Corporate Expenditures/Corporate Programs
Net Impact	-	-		

Community Safety and Wellbeing - Recommended Actions
(\$000s)

Expenditures
(Incremental)

Edmonton Police Services funds held within Financial Strategies Schedule
Impact of Recommendations (\$000's)

	2022	2023
Opening Balance - Ongoing (Prior to Recommendations)	8,413	18,693
Ongoing Allocations (Recommended)		
Integrated Call Evaluation & Dispatch Centre	(1,500)	(2,055)
Indigenous Framework Implementation	(811)	(811)
Extreme Weather Protocol	(1,000)	(1,000)
Community Safety Peace Officer Training And Professional Standards Centre Of Excellence	(415)	(415)
Community Wellness	(1,622)	(1,622)
Total Ongoing Allocations	(5,348)	(5,903)
One-Time Allocations (Recommended)		
Microgrants	(1,550)	-
Indigenous-led Shelter	(1,000)	-
Drug Poisoning Response	(25)	-
Edmonton Public Library: Sing, Sign, Laugh and Learn Program	(200)	-
Bridge Healing Centre	(290)	-
Total One-Time Allocations	(3,065)	-
Available Balance - Ongoing (After Recommendations)	-	12,790