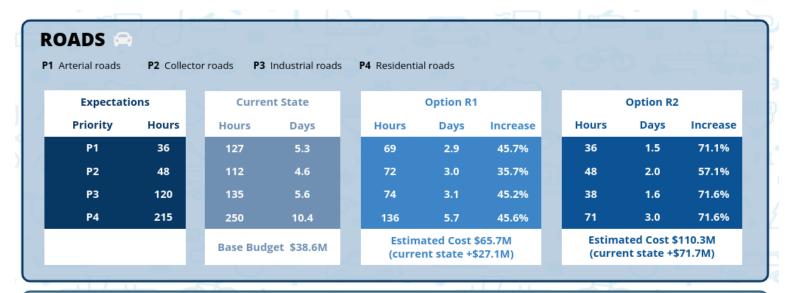
## **Options to Enhance Current Service Delivery**



### **ACTIVE PATHWAYS**

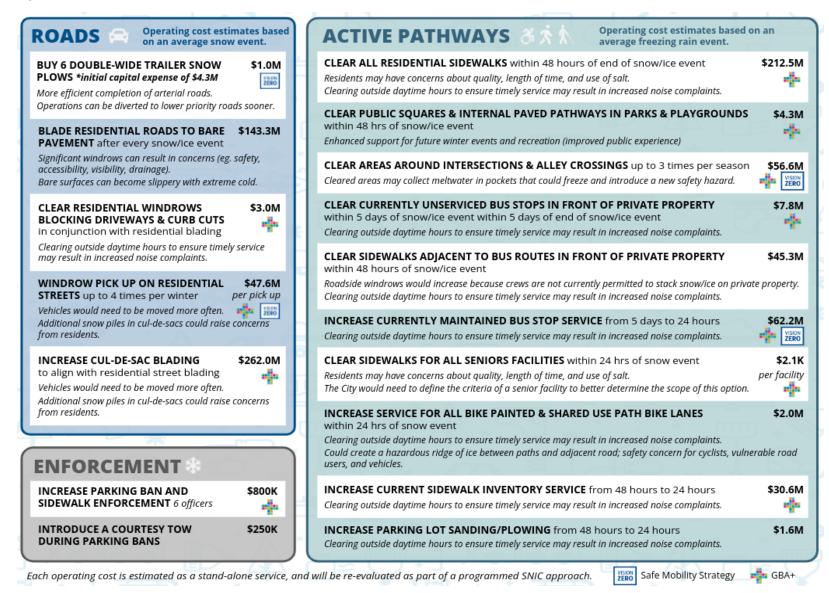
- P1 Inventory adjacent to City facilities, prioritized bike route network
- P2 City maintained sidewalks, ramps, shared pathways, parking lots, all season staircases, access to bus stops adjacent to City property, pedestrian bridges
- P3 Manually cleared active pathways, breezeways, benches, pedestrian only streets, community sandboxes

	Expectations		Current State		Option AP1			Option AP2		
	Priority	Hours	Hours	Days*	Hours	Days*	Increase	Hours	Days*	Increase
	P1	24	22	1.1	6	0.3	72.2%	6	0.3	72.2%
	P2	48	158	7.9	40	2.0	74.7%	40	2.0	74.7%
Ī	Р3	120	405	20.3	216	10.8	46.7%	100	5.0	75.3%
			Base Bu	dget \$18.5M		ated Cost \$ nt state +\$			ated Cost \$ nt state +\$	

<sup>\*</sup>Crews work 20 hours per day, so the number of days to complete a service is divided by 20 hours instead of 24 hours.

#### **Attachment 6**

## **Options for New Service Enhancements**



# **Options for New Service Enhancements**

ASSISTED	SNOW PROGRAM & オ か	that provide assisted SNIC prog mobility. These options require	risdictional scan of Canadian cities grams to residents with limited efeedback from Council prior to velopment of a potential assisted		
PROGRAM TYPE	DESCRIPTION		EXAMPLES		
Grant Programs	Municipalities manage a program that provides ded community organizations who provide SNIC assistar Groups must apply for funding annually, usually avabasis. Groups are expected to report on their activit	nce to residents. iilable on a first-come, first-served	Community Snow to Go pilot program (City of Edmonton, AB) Snow Angels Community grant program (City of Regina, SK)		
Volunteer-based Programs	funds.  Municipalities coordinate volunteers to provide SNIt programs usually include a volunteer manager, voluscreening, and matching services. 2018 changes to t volunteers to meet similar safety standards as empland limits what activities volunteers are permitted to	C assistance to residents. These inteer and client recruitment, the Alberta OH&S Act requires all loyees which creates extra costs	Operation Snow Shovel (City of Dundas, ON) Age-Friendly Snow Angels (Thunder Bay, ON)		
/olunteer Recognition Program	Some volunteer programs are self-directed recognit Cities recognize nominated residents who informall neighbours.		Both Edmonton and Winnipeg previousl offered such programs. Edmonton's Snow Angels program ended in 2018.     Snow Angels program (Ottawa, ON)		
Contracted, Social Enterprise-based and Referral Programs	These programs may be run by the municipality, in non-profit or social enterprise organization, or oper affiliated with the municipality. Agreements may be include one or more of the following:  • Municipality provides funding for one or more organization to develop an assistance program  • Municipal funding could cover the full amount or apply, or be provided as a subsidy for residents  • The municipality may offer referral services for pre-qualified contractors.	ated entirely by an organization not multi-year. Program features may ontracted businesses or and/or provide shoveling services. of the service for all residents who eligible for financial support.	<ul> <li>YMCA Senior Snow Removal (partnershi with Halifax, NS)</li> <li>Snow Go and Snow Go Assist (Ottawa, ON)</li> <li>Boyle Street Subsidy Program (2019-20, Edmonton, AB)</li> <li>CHATS Snow Removal Program (Vaughan, ON)</li> <li>Home Supports (Edmonton, AB)</li> </ul>		
Operational Programs	Assisted snow shoveling services are provided to remunicipal operations. Residents must apply annual		City of Toronto City of Winnipeg		
Alternatives to Programs with Municipal Involvement	Informal volunteer networks and groups that conne social media and apps. Marketplace-type platforms that connect residents i residents who are willing to provide those services i not necessarily exclusive to residents who have diffi	in need of snow clearing with nexchange for a fee. This service is	<ul> <li>Winnipeg Snow Angels Facebook group</li> <li>Nextdoor app (multiple cities)</li> <li>On the Step on demand snow removal (Winnipeg and Brandon, MB, Regina, SK, and Sudbury, ON)</li> </ul>		