

Community Safety and Well-Being

CPSC - May 16, 2022

Items 6.1, 6.2, 6.3 & 6.4

Each person making Edmonton home feels a sense of purpose, safety, and stability, curated through connectedness to self, land, culture and each other and rooted in reconciliation, anti-racism, removal of systemic barriers and transformation of thinking, interacting and being.

Community Safety and Well-being

That Community and Public Services Committee recommend to City Council:

- That the Community Safety and Well-being Strategy be approved
- That adjustments to the 2022 and 2023 operating budget be approved, with funding from the Edmonton Police Services funds within Financial Strategies.

How we got here



Responding to Safer for All

- Task Force report provided valuable input for Administration's response
 - Attachment 1 - COE Administration actions since Task Force report, highlighting 21 initiatives, 68 actions/outcomes
 - Attachment 2 - Edmonton Police Commission / Edmonton Police Service response, including EPS' *Commitment to Action*
- Led to conversations with agencies and organizations, including: ARAC, BIPOC stakeholders, EPC, WAVE, REACH, GoA, Mutual aid organizations
- Community Conversations formed the basis of a recalibrated Community Safety and Well-being Strategy with a seven pillar framework

Community Safety and Well-being Framework

CONNECTEDMONTON – Healthy City						
CITY PLAN – Inclusive and Compassionate						
Community Safety and Well-being						
Anti-racism	Reconciliation	Safe and Inclusive Spaces	Equitable Policies, Procedures, Standards and Guidelines	Pathways In & Out of Poverty	Crime Prevention & Crisis Intervention	Well-being
DASHBOARD INDICATORS	DASHBOARD INDICATORS	DASHBOARD INDICATORS	DASHBOARD INDICATORS	DASHBOARD INDICATORS	DASHBOARD INDICATORS	DASHBOARD INDICATORS
various	various	various	various	various	various	various
Anti-racism Committee Grant Funding Anti-racism Strategy – Independent Anti-racism Body – High Level Anti-racism Office in City Administration – Core Operational and Capacity-Building Funding	Truth and Reconciliation Commission – 94 Recommendations Indigenous Housing Urban Reserves Kihciy Askiy	Downtown Vibrancy Community Outreach Transit (COTT) Safety Team Problem Properties Extreme Weather Response Bystander Awareness 311 / Digital Safe Spaces Public Washrooms Accessible Communication Services in Registered Recreation Programs (Pilot Project)	Accessibility Framework (people with disabilities)	Full housing spectrum (encampment to market housing) Accessible and affordable transit Access to mental health services Alberta Poverty Reduction Network	EPS + Bylaw Multi-disciplinary Response Team Joint Operations Governance Structure Neighbourhood Organizing Initiative Downtown Safety Neighbourhood Empowerment Team ACB Residential program	RECOVER Leisure Access Program Live Active Community Connections in Recreation Centres Crisis Diversion Team Opioid Overdose Prevention United Way EPL: Sing, Sign, Laugh and Learn
✓ Mayor's motion on anti-racism ✓ Anti-racism Advisory Committee representation Civic agency remuneration	✓ Missing and Murdered Indigenous Women and Girls action plan	✓ Address problem properties Work with BIAs to foster safe and activated environments in business and entertainment areas	✓ \$2.26M public washroom pilot Promote adoption for minimum shelter standards	✓ \$2.1M for EndPoverty ✓ \$280k for ECDC poverty reduction Transit fine repayment options and low income fare review.	✓ \$900k for additional encampment outreach ✓ \$250k for REACH 24/7 Crisis Diversion Police Funding Formula Review	✓ \$3.75M to Community Investment Operating Grant program ✓ \$250k for RECOVER Update on Task Force Recommendations
GBA+ Analysis						

**Community
Leagues**

**Faith
Leaders**

**BIPOC
Groups**

**School
Boards**

**Business
Associations**

**Deputy
Ministers**

**Task Force
Members**

**Service
Providers**

**Equity Advisory
Committees**

**Indigenous
Leaders**

**Cultural
Communities**

**2SLGBTQ
Community**

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Proposed Long Term Outcomes

Pillar	Long Term Outcome(s)
Anti-Racism	Policies and structures are anti-racist, reconciliatory and support equity and inclusion. Individuals and communities who have experienced systemic racism and historical trauma are included, valued and respected.
Reconciliation	Edmontonians, Indigenous Peoples, and the City have authentic, interconnected relationships that honour, understand, and collaboratively integrate Indigenous experiences, histories, and cultures.
Safe and Inclusive Spaces	Communities are supported and empowered to lead the cultivation and sustainment of safe, inclusive, vibrant, sustainable and resilient spaces.
Equitable Policies, Procedures, Standards and Guidelines	People making Edmonton home have enriched experiences through equitable access to programs, services, and spaces.
Pathways In and Out of Poverty	Edmontonians have the economic, social and cultural resources to have a quality of life that sustains and facilitates full and meaningful participation in the community.
Crime Prevention and Crisis Intervention	All people feel safe and secure throughout the city because crime has been reduced through community-collaboration and culturally appropriate approaches
Well-being	Edmontonians have the capacity and opportunity to pursue experiences of connection to self, body, land, arts and culture, community, human development and spirit.

Community Safety and Well-being Methodology and Results

Report repositioned the motion from:

"...how these actions alleviate pressure on policing"

To centering community:

"How pressure on communities and a number of support systems can also be alleviated"



Methodology Applied:

- Root cause analysis
- Interjurisdictional research
- Logic Models/Change narratives

REACH Edmonton Council for Safe Communities

Prevention Initiatives Include:

- Safer McCauley
(unfunded)
- ChinaTown Safety Council
(unfunded)
- PYEP
- Peace in Our Cities
- All In For Youth and Out of School Time

Intervention Initiatives Include:

- WrapED
- Safer Way Out
- 24/7 Crisis Diversion

Potential Social Return On Investment

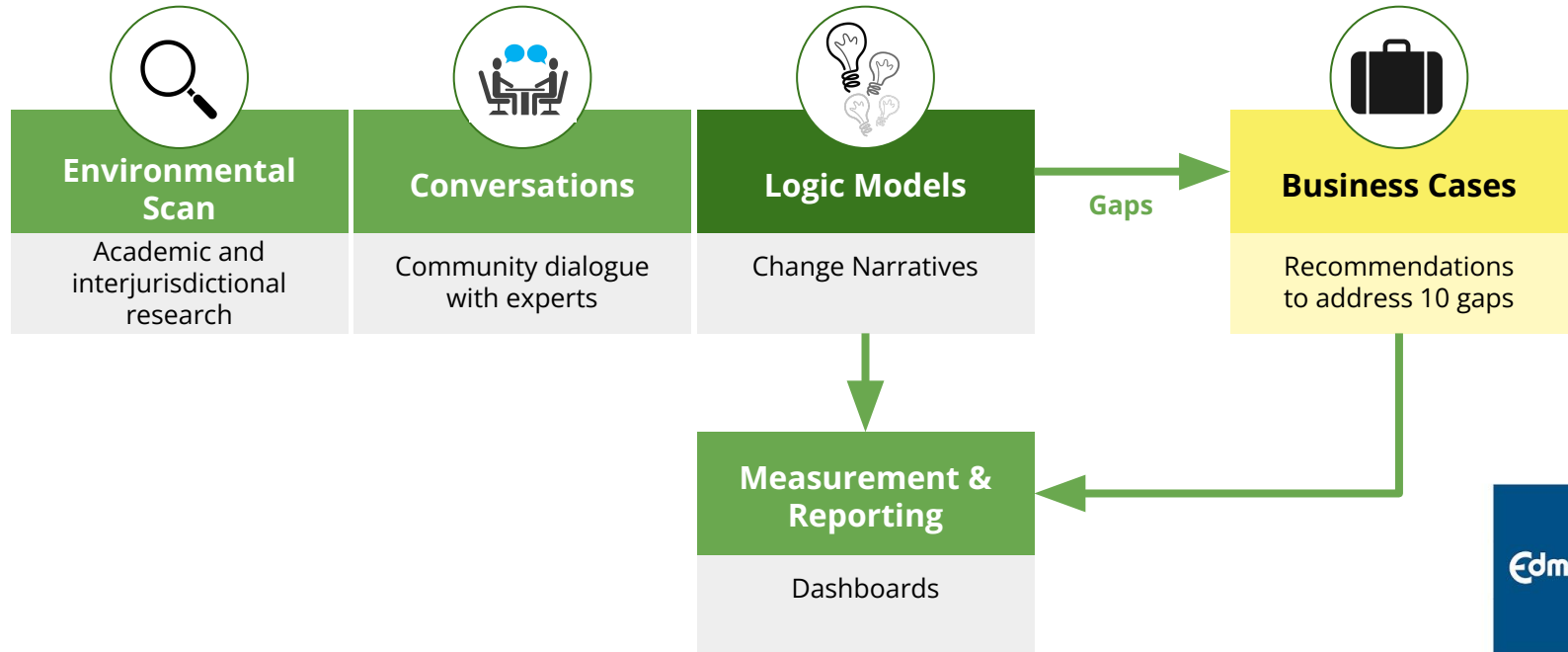
Prevention

\$1.00 → \$3.30

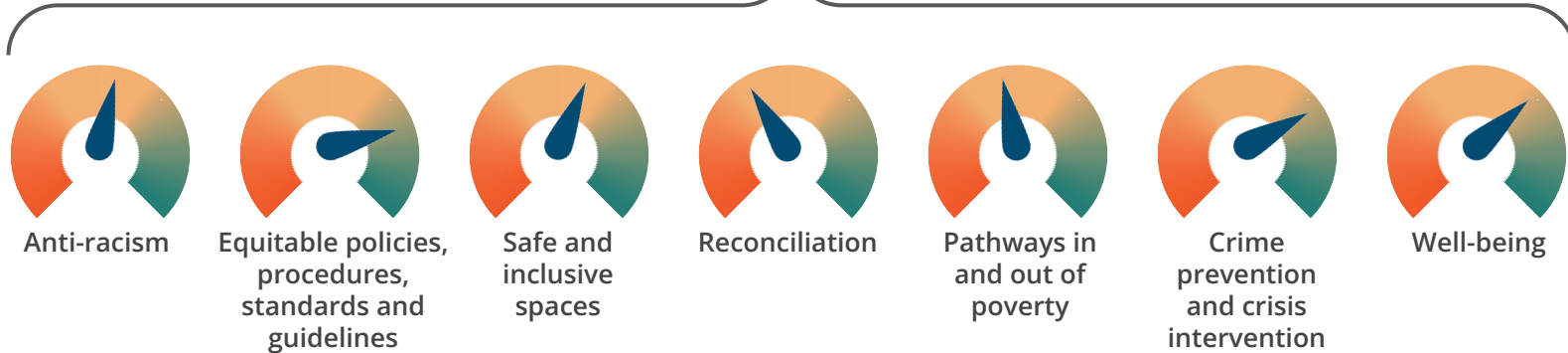
Intervention

\$1.00 → \$1.91

Business Cases & Reporting



Measuring and reporting results



Funding Sources

Ongoing Operating Budget

Including current and future budget allocations to the CSWB ecosystem & all City of Edmonton services

Examples: Community Safety, Bylaw Enforcement, Housing & Homelessness, Community & Neighbourhood Capacity Building, Edmonton Police Service



**Federal
Government
Funding Sources**

**Provincial
Government
Funding Sources**

**EPS Funds held in
Financial Strategies**

Community Safety and Well-being Funding

(\$000's)	2021	2022
Opening Balance - Ongoing	5,500	21,943
Ongoing Allocations		
EndPoverty Edmonton		(2,100)
REACH Edmonton		(250)
Indigenous-led Encampment Support		(900)
Total Ongoing Allocations		(3,250)
One-Time Allocations		
RECOVER Urban Wellbeing		(250)
Edmonton Community Development Company		(280)
Community Investment Operating Grant	(3,751)	(3,750)
Community Safety & Well-Being Task Force	(349)	
Anti-racism Grant	(1,400)	
2022 Anti-racism Strategy		(2,000)
Transit Safety Plan		(1,655)
Women's Shelters		(880)
Community Property Safety Team		(850)
Problem Properties		(915)
2021 Carry-Forward of Unused Funds		300
Total One-Time Allocations	(5,500)	(10,280)
Available Balance - Ongoing	-	8,413

Recommendations

	2022	2023	Type	
1 Microgrants	1,550		One-Time	Office of the City Manager
2 Integrated Call Evaluation & Dispatch Centre	1,500	555	Ongoing	Office of the City Manager
3 Indigenous Framework Implementation	811		Ongoing	Social Development
4 Indigenous-led Shelter	1,000		One-Time	Infrastructure Planning & Design
5 Extreme Weather Protocol	1,000		Ongoing	Social Development
6 Drug Poisoning Response	25		One-Time	Social Development
7 Community Safety Peace Officer Training and Professional Standards Centre Of Excellence	415		Ongoing	Community Standards and Neighbourhoods
8 Community Wellness	1,622		Ongoing	Social Development
9 Edmonton Public Library: Sing, Sign, Laugh and Learn Program	200		One-Time	Boards and Authorities Edmonton Public Library
10 Bridge Healing Centre	290		One-Time	Social Development

Total (000's)

\$8,413 \$555

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What Implementation Looks Like

- Activate funding for approved business cases
- Initiate rollout of approved actions for 2022
- Continue community conversations
- Build 2023-26 budget proposals for Council review
- Finalize and launch outcome tracking dashboard

Thank you