

Bylaw 18270

The City of Edmonton Fire Rescue Services Bylaw Amendment No. 5

Purpose

To amend Schedules A, B, C and D of the Fire Rescue Services Bylaw 15309 to reflect inflationary increases for providing services.

Readings

Bylaw 18270 is ready for three readings.

This Bylaw is authorized under the *Municipal Government Act*, *Safety Codes Act* and the *Traffic Safety Act*. A majority vote of City Council on all three readings is required for passage.

If Council wishes to give three readings during a single meeting, then prior to moving third reading, Council must unanimously agree “That Bylaw 18270 be considered for third reading”.

Position of Administration

Administration supports this Bylaw.

Report Summary

This Bylaw will amend the Fire Rescue Services Bylaw and its fee schedule for 2018.

Report

As a result of the 2018 Supplementary Operating Budget Adjustments, the Fire Rescue Services Bylaw has been updated to reflect the 2018 Consumer Price Index increase.

Corporate Outcomes and Performance Management

Corporate Outcome(s): The City of Edmonton has a resilient financial position.			
Branch Outcome(s)	Measure(s)	Result(s)	Target(s)

Program budgets are effectively managed.	Variance between actual and budgeted revenue.	<u>2017</u> \$862,000 (Budget) <u>-\$868,704 (Actual)</u> \$6,704 (Variance) <u>2016</u> \$802,000 (Budget) <u>-\$890,002 (Actual)</u> \$88,002 (Variance)	Variance kept to a minimum level
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Budget/Financial Implications

There will be an estimated increase in revenue of \$5,000 as a result of the fee changes. This increase is reflected in the approved 2018 Operating Budget.

Attachments

1. Bylaw 18270
2. Summary of Proposed Amendments

Others Reviewing this Report

- T. Burge, Chief Financial Officer and Deputy City Manager, Financial and Corporate Services