



Parks and Road Services

**Investing in Safe and Livable  
Streets**

May 18, 2022  
Executive Committee

# Vision Zero Progress

Traffic-related  
fatalities have  
decreased by

**50%**

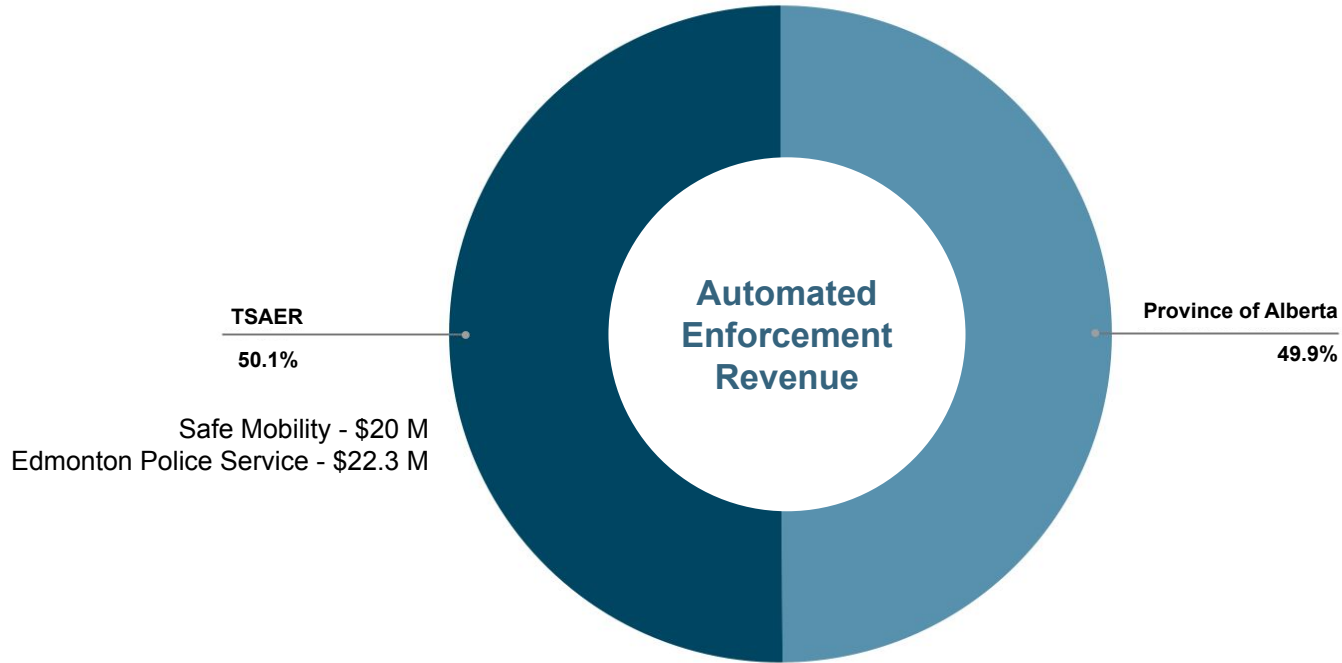
Serious  
injuries have  
decreased by

**32%**

Pedestrian fatalities  
and serious injuries  
have decreased by

**27%**

# Traffic Safety Automated Enforcement Reserve (TSAER)

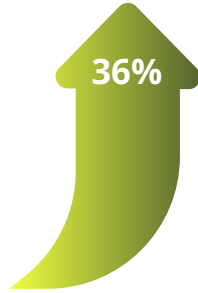


# TSAER Revenue Impacts

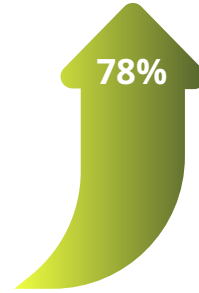
**TSAER Revenue**  
2017: \$51.2M  
2021: \$29.1M



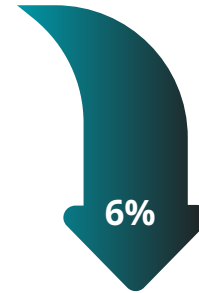
**Provincial Allocation**  
2018: 36.1%  
2022: 49.9%



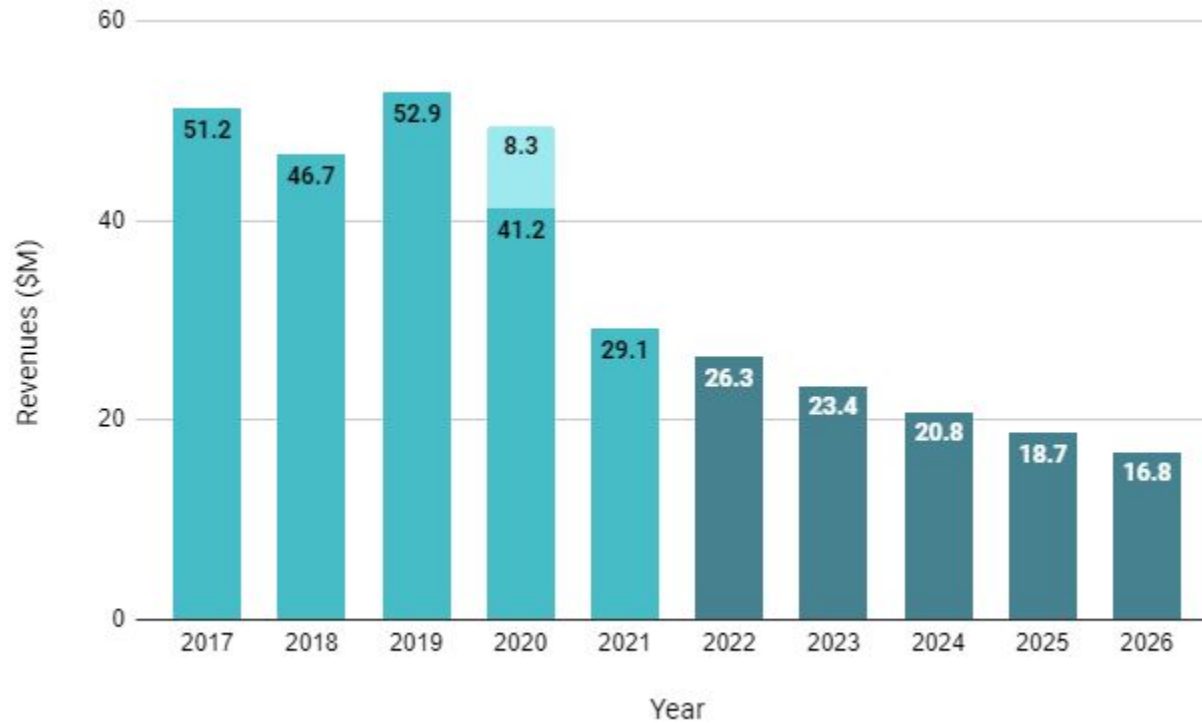
**% Revenue to EPS**  
2017: 45%  
2022: 80%



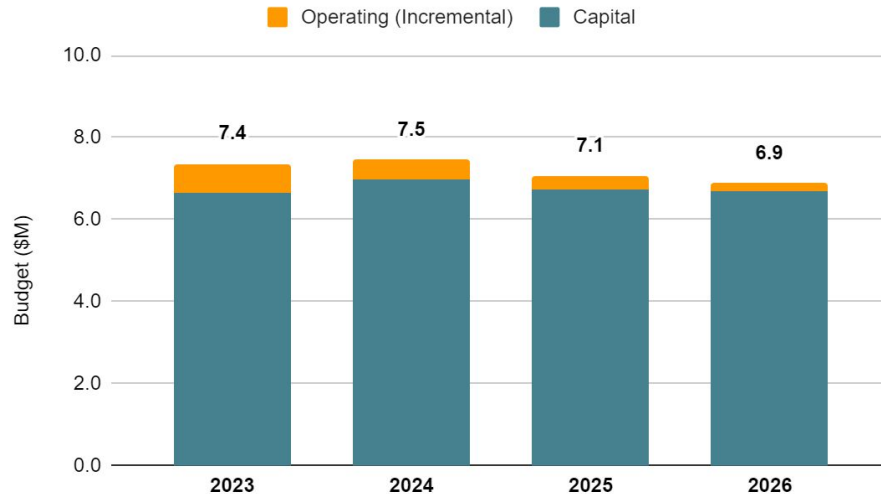
**SM Operating Budget**  
2019: \$14.1M  
2022: \$13.2M



## Actual and Forecasted TSAER Revenue



# 2023-2026 Safe Mobility Initiatives



*\*Operating accounts for Operating Impact of Capital from Safe and Livable Community Streets profile, not full SM operating budget.*

- **Safe and Livable Community Streets**

- Street Labs
- Safe Speeds Toolkit
- Safe Routes to School
- 40 km/h compliance

- **Safe Crossings**

- 200 locations
- Expanded scope of measures

- **Automated Enforcement Asset Renewal**



# Funding Approaches

## Reduce

Reduce programs and services to align with forecasted revenue.

No impact to tax levy.

## Maintain

Maintain current funding levels through recommended 2023-2026 initiatives.

Additional funding required via Pay As You Go or tax levy.

## Grow

Increase 2023-2026 initiative funding levels.

Additional funding required via Pay As You Go or tax levy.