

## Edmonton Police Service Budget - 2019-2022

The following information summarizes the 2019 - 2022 Edmonton Police Service Budget and subsequent adjustments.

Through the 2019-2022 budget deliberations, Council approved annual operating funding for EPS using the funding formula under Policy C604. This is shown in **column A** in the below table.

On July 6, 2020 City Council motioned that the EPS budget be reduced starting in 2021 by \$11M in total on a permanent basis, with the reduction split over 2021 and 2022.

- In the fall of 2020, through the Fall 2020 Supplemental Operating Budget Adjustment Report, City Council formally approved a reduction of \$5.5 million to the EPS operating budget in 2021 and an additional \$5.5 million in 2022, for a total reduction of \$11.0 million on an ongoing basis. This is reflected in **column B** in the below table.
- At the same time the Council directed that this funding be held in financial strategies pending decisions on the redirection of funding.
- On that same date, the EPS funding formula policy was suspended.

During the fall 2021 budget deliberations (November 30, 2021 - December 14, 2021), City Council passed the following motion to further reduce the EPS operating budget starting in 2022 by an additional \$10.94M on an ongoing basis, with the funding held in financial strategies, for reallocation to support addressing houselessness, community development towards community safety, social services prevention and response programs and initiatives as determined by Council. This is reflected in **column C** in the below table.

The annual tax-levy funding (net operating requirement), plus the transfer from the Traffic Safety and Automated Enforcement Reserve (TSAER) as reflected in **column D**, is the total amount of funding EPS received through the funding formula.

(in \$millions)

Year	Net Operating Requirement (Annual Tax Levy Funding) (A)	\$11M Reduction (July 6, 2020 motion) (B)	\$11M Reduction (November 30, 2021 Motion) (C)	Revised Net Operating Requirement (Annual Tax Levy Funding)	TSAER Annual Funding (D)	Total Annual Funding
2019	\$356.3	-	-	\$356.3	\$22.3	\$378.6
2020	\$372.5	-	-	\$372.5	\$22.3	\$394.8
2021	\$389.3	(\$5.5)	-	\$383.8	\$22.3	\$406.1
2022	\$406.8	(\$11.0)	(\$10.9)	\$384.9	\$22.3	\$407.2