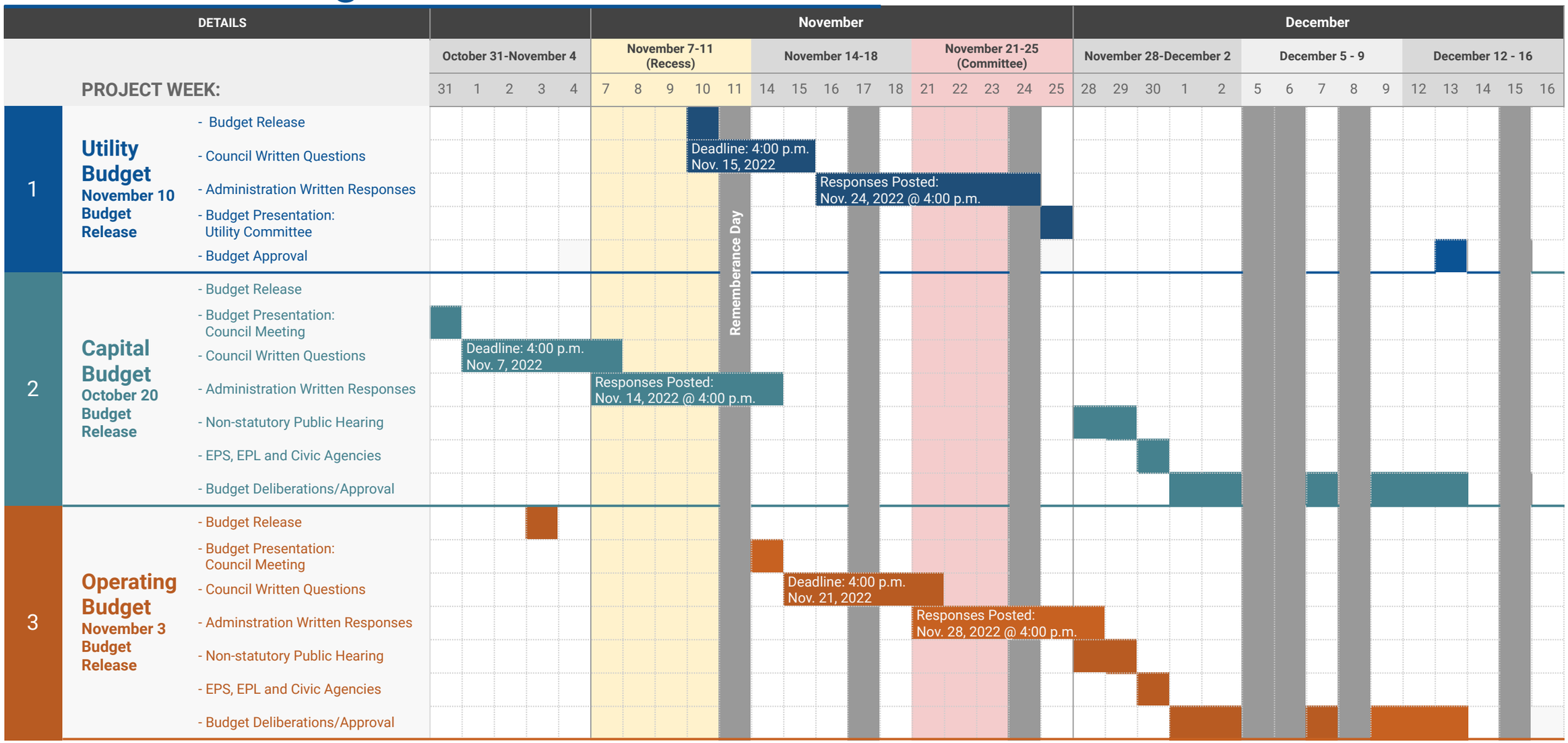2023-2026 Budget Timeline