

## Delegation of Authority Semi-Annual Report (January 1, 2021 to December 31, 2021)

## Details of Non-Competitive Procurement Agreements Greater than \$250,000

Department	Contract Date	Agreement Number	Contract Description	Agreement Value (\$CAD)	Supplier	Local or Greater Edmonton Area Supplier	Award Type	Award Justification	Trade Agreement Exemption Reason*
Community Services	6/1/2021	CW2294126	Bissell Centre Day-Services at Bissell Centre Community Space	\$2,419,037	Bissell Centre	Y	Single Source	Single Source justified as Bissell Centre is a non-profit organization providing community related services.	A
Community Services	7/1/2021	LCWP932474A	Desire2Learn Learning Environment License Renewal 2021	\$286,553	D2L Corporation	N	Sole Source	Sole Source justified as D2L Corporation was the lone supplier for the City's existing Learning Management System.	F
Community Services	1/19/2021	CW2283909	Active Release Program for Fire Rescue Services	\$280,000	R. Allan Jeffels Professional Corporation	Y	Single Source	Single Source justified as R. Allen Jeffels provided health services pertaining to soft tissue and nerve entrapment conditions experienced by Edmonton Fire Rescue Services' Staff.	C
Community Services	1/1/2021	CW2293147	NCR software support and maintenance	\$346,422	NCR Corporation	N	Sole Source	Sole Source justified as NCR Corporation was the sole provider of an integrated Point of Sale program for high profile venues.	F
<b>Community Services Total (4 Contracts)</b>				<b>\$3,332,012</b>					
City Operations	4/15/2021	CW2307106	EPCOR Billing Services Agreement	\$65,000,000	EPCOR Energy Alberta Limited Partnership	Y	Sole Source	Sole Source justified as EPCOR has provided utility billing and customer care services for the Waste Services Utility since the Utility was formed in 2009.	D
City Operations	12/10/2021	CW2304821	40 Foot Hydrogen Fuel Cell Electric Bus Project	\$3,925,924	New Flyer Holdings Inc	N	Single Source	Single Source justified as The New Flyer Holdings was a supplier capable of provision for the hydrogen bus pilot.	B
City Operations	8/31/2021	CW2298924	Contribution Agreement AZEHT Suncor	\$824,000	Suncor Energy Inc	N	Single Source	Single Source justified as Suncor Energy was chosen to execute the Alberta Zero Emission Hydrogen Transit (AZEHT) project under the Emissions Reduction Alberta Shovel-Ready Challenge.	B
City Operations	6/30/2021	CW2298922	Contribution Agreement AZEHT Zen	\$717,000	Zen And The Art Of Clean Energy Solutions Inc	N	Single Source	Single Source justified as Zen and the Art of Clean Energy Solutions Inc was chosen to execute the Alberta Zero Emission Hydrogen Transit (AZEHT) project under the Emissions Reduction Alberta Shovel-Ready Challenge.	B
City Operations	1/15/2021	CW2283988	Supply of Operated Graders	\$476,000	G & J Construction Group Lp	Y	Single Source	Single Source justified as G & J Construction Group was capable of covering shortages in the event of severe snow events.	E
City Operations	2/19/2021	CW2298243	University Utility Supply	\$475,000	University Of Alberta	Y	Sole Source	Sole Source justified as the University of Alberta is the public body who the owner of all utility infrastructure serving utility supplies the University Station .	A
City Operations	6/30/2021	CW2298921	Contribution Agreement AZEHT The Transition Accelerator	\$450,000	The Transition Accelerator Inc	N	Single Source	Single Source justified as The Transition Acceleration was one of four suppliers granted funding from Emissions Reduction Alberta (ERA) for the Alberta Zero Emission Hydrogen Transit (AZEHT) project under the ERA's Shovel-Ready Challenge.	B
City Operations	12/17/2021	CW2298520	ARINC Support Contract	\$578,039	ARINC Incorporated	N	Sole Source	Sole Source justified as ARINC Incorporated is the sole supplier of software currently in use to control Edmonton Rail and PA/CIS operations.	F
City Operations	8/16/2021	CW2297515	Bridge Joint Seal Replacement	\$390,000	Quill Specialties Inc	N	Single Source	Single source justified as Quill Specialties was a known vendor capable of providing bridge joint seal replacements.	F
City Operations	6/2/2021	CW2290821	Hired Equipment Rubber Backhoe- Short term	\$379,200	A & J Construction Inc	Y	Single Source	Single Source justified as A&J Construction was capable to mitigate the impact on the sidewalk maintenance program if no rubber tire backhoe is in place for 2021 season.	E
City Operations	10/15/2021	CW2301190	Sidewalk Plow Rental	\$364,025	Westvac Industrial Ltd	N	Single Source	Single Source justified as Westvac Industrial was capable of providing sidewalk plow rentals until the competitive procurement currently being worked on is in place.	B
<b>City Operations Total (11 Contracts)</b>				<b>\$73,579,188</b>					
Communications and Engagement	7/1/2021	CW2296957	Web Content Management Support	\$4,000,000	Yellow Pencil Inc	Y	Single Source	Single Source justified as Yellow Pencil was selected for web service and content management with Executive Committee Approval.	D
<b>Communications and Engagement Total (1 Contract)</b>				<b>\$4,000,000</b>					
Financial and Corporate Services	4/28/2021	CW2291236	2021-2024 SAP Cloud New S4 Hana	\$10,273,045	SAP Canada Inc	N	Sole Source	Sole Source justified as SAP Canada Inc. was provided with this additional funding for SAP Ariba software licenses.	D
Financial and Corporate Services	6/30/2021	CW2295965	2021 - 2027 Google Workplace Agreement	\$9,229,463	Google LLC	N	Sole Source	Sole Source justified as Executive Committee and Council approval was provided where there is no trade agreement exception and the purchase value exceeds \$500,000.00,	D
Financial and Corporate Services	3/31/2021	CW2291124	2021 - 2024 SAP Cloud Identity Access Governance	\$1,490,227	SAP Canada Inc	N	Sole Source	Sole Source justified as SAP Canada Inc. is the lone supplier of SAP Cloud Identity Access Governance.	F

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Financial and Corporate Services	1/1/2021	CW2251094	Hexagon CAD Maintenance Renewal	\$981,536	Intergraph Canada Ltd	N	Sole Source	Sole Source justified as Intergraph was the supplier capable of maintenance of the proprietary software in order to avoid possible conflicts of responsibility for problem resolution.	F
Financial and Corporate Services	8/26/2021	CW2300991	Corporate Security Contingency Planning	\$499,999	G4S Security Services (Canada)	N	Single Source	Single Source justified as G4S Security Services Canada was a supplier capable of meeting the confidentiality requirements and urgency in the event of a disruption.	E
Financial and Corporate Services	8/26/2021	CW2300993	Corporate Security Contingency Planning	\$499,999	Garda Canada Security Corporation	N	Single Source	Single Source justified as Garda Canada Security Corporation was a supplier capable of meeting the confidentiality requirements and urgency in the event of a disruption.	E
Financial and Corporate Services	8/26/2021	CW2301005	Corporate Security Contingency Planning	\$499,999	Paladin Security Group Ltd.	N	Single Source	Single Source justified as Paladin Security Group was a supplier capable of meeting the confidentiality requirements and urgency in the event of a disruption.	E
Financial and Corporate Services	6/21/2021	CW1002556	Aspire HR Inc. Cloud Software	\$458,042	Aspire HR Inc	N	Single Source	Single Source justified as Aspire HR Inc. was the supplier of Cloud Software capable of meeting the City's administrative and governance requirements.	F
Financial and Corporate Services	6/4/2021	CW2294330	SAP Cloud Services- BlackLine Software	\$447,401	SAP Canada Inc	N	Single Source	Single Source justified as SAP Canada Inc. was the sole supplier for integrated SAP Cloud Services.	B
Financial and Corporate Services	1/1/2021	CW2275042	Intelex Subscription	\$418,043	Intelex Technologies ULC	N	Sole Source	Sole Source justified as Intelex Technologies was the sole supplier of existing systems software currently used in prioritizing safety for City employees.	F
<b>Financial and Corporate Services Total (10 Contracts)</b>				<b>\$24,797,754</b>					
Integrated Infrastructure Services	6/15/2021	CW2296358	Establishment of District Energy System	\$7,126,908	Francis Winspear Centre For Music	Y	Sole Source	Sole Source justified as the Francis Winspear Centre for Music was the sole provider for the district energy system to Edmonton's downtown core.	F
Integrated Infrastructure Services	10/1/2021	CW2301201	LRT Construction Cost Recovery Agreement	\$6,187,513	Plains Midstream Canada ULC	N	Sole Source	Sole Source justified as Plains Midstream Canada was the sole supplier of services relating to the LRT Construction Cost Recovery Agreement.	F
Integrated Infrastructure Services	6/1/2021	CW2290682	LRT TMX Agreement - Valley Line West LRT	\$1,500,000	Trans Mountain Pipeline L.P.	N	Sole Source	Sole Source justified as Trans Mountain Pipeline was the sole supplier of service to the Valley Line West LRT TMX agreement.	F
Integrated Infrastructure Services	8/20/2021	CW2296977	FEPE Asset Procurement and Reimbursement (FEMCO)	\$1,264,949	Fort Edmonton Management Company	Y	Sole Source	Sole Source justified as this was a Asset Procurement and Reimbursement (FEMCO) Project with Fort Edmonton Management Company.	F
<b>Integrated Infrastructure Services (4 Contracts)</b>				<b>\$16,079,370</b>					
<b>Grand Total (30 Contracts)</b>				<b>\$121,788,324</b>					

**\* Trade Agreement Exemption Reason**

A - From a public body or a non-profit organization.

B - Not Exempt

C - Of health services and social services.

D - Other - Please specify in Notes.

E - Where an unforeseeable situation of urgency exists and the goods, services or construction could not be obtained in time by means of open procurement procedure.

F - Where it can be demonstrated that only one supplier is able to meet the requirements of a procurement.