

APPROACH

Building the Future
Council's Strategic Plan 2019-2028



- Council presented with draft high-level approach to update the Way Ahead
- Council to deliberate the 2050 Vision, Principles, Mission and Goals

Non-Regular Council Session

November 9th and December 13th, 2016

Public Involvement Planning

Draft Updated Strategic Plan Components to Council

Beginning of Public and Stakeholder Engagement

Q1-Q2 2017

Late Q4 2017

Completion of Public and Stakeholder Engagement

MDP and TMP Update Begins

Council Approved Strategic Plan 2019-2028

The Corporate Business Plan 2019-2022

Approval of Capital and Operating Budgets 2019-2022

- An affirmed vision for 2050
- Updated 10-year strategic goals for achieving the 2050 vision
- Updated corporate outcomes to track progress
- Strategies to achieve the corporate outcomes
- Council's Strategic Plan prioritized with the most relevant, efficient, effective initiatives to execute strategies

Implementation

2016

2017

2018

**THE WAY AHEAD
2019-2028**

2019