

## Community Revitalization Levy Capital Projects Update

### Downtown CRL Projects

City Council approved two Capital Profiles for the Downtown CRL as part of the 2019-2022 Capital Budget:

#### CM-50-5050 - CRL Projects - Planning and Design

This composite profile provides funding for design of each project, through the preliminary design phase (to Checkpoint 3).

#### CM-74-4100 - Downtown CRL

This composite profile provides funding for delivery of projects (to Checkpoint 5).

At Checkpoint 3, each project with a total cost of more than \$2 million will require Council approval of a standalone Capital Profile for that project. Funding for the standalone profile will be transferred from the CM-74-4100 Downtown CRL profile, so no new funding will be required.

Projects with a total cost of more than \$2 million are profiled here.

<b>Warehouse Park</b>
Scope: <ul style="list-style-type: none"><li>• Design and delivery of a new park and washroom facility in the Warehouse District of Downtown, between 106 Street and 108 Street and Jasper Avenue to 102 Avenue.</li><li>• Project development will include the application for closure of 107 Street between Jasper Avenue and 102 Avenue.</li><li>• Design and delivery of the renewal of 106 Street between Jasper Avenue and 102 Avenue.</li></ul>
Budget: <ul style="list-style-type: none"><li>• Approved funding to Checkpoint 3 is provided through CM-50-5050 (CRL Projects - Planning and Design) in the amount of \$3,060,494.</li><li>• Project delivery to Checkpoint 5 will be secured through Council approval of a standalone capital profile, with funding to be sourced from CM-74-4100 (Downtown CRL).</li></ul>
Progress Update: <ul style="list-style-type: none"><li>• Two lots at the south-west corner of the park were recently acquired, increasing the size of the park to 1.47 hectares.</li><li>• Procurement of the Prime Consultant team is complete, which will provide landscape architecture, architecture, engineering, and engagement services.</li><li>• Selection of the artist to develop public art for the project by the Edmonton Arts Council is complete. Development of the public art and design process will be</li></ul>

integrated.
<p>Engagement:</p> <ul style="list-style-type: none"> <li>• Public engagement was completed in the Strategy Phase of the project.</li> <li>• Public and Stakeholder engagement will occur throughout the design phases of the project, with the first phase of public engagement anticipated in Q2 2022. This public engagement will be inclusive of all key stakeholders, including the community league, business association, educational institutions, developers, children, and marginalized and hard-to-reach Edmontonians with lived experience.</li> </ul>
<p>Schedule:</p> <ul style="list-style-type: none"> <li>• Completion of the Design Phase of the project is scheduled for May 2023 with the project in service in 2025.</li> </ul>

<b>Jasper Avenue New Vision Phase II and 97 Street Streetscaping</b>
<p>Scope:</p> <ul style="list-style-type: none"> <li>• The project includes the reconstruction and realignment of Jasper Avenue from 97 Street to 100 Street, the east side of 100 Street from McDougall Hill to Jasper Avenue, Thornton Court area, and 97 Street from Jasper Avenue to 102 Avenue.</li> </ul>
<p>Budget:</p> <ul style="list-style-type: none"> <li>• This project is funded for delivery through Checkpoint 5 by standalone profiles 17-74-4103 and 19-20-5001.</li> <li>• The approved budget is \$39.9 million.</li> </ul>
<p>Progress Update:</p> <ul style="list-style-type: none"> <li>• Construction is substantially complete on this project. Remaining carry forward work is limited to the Thornton Court area south of Jasper Avenue and some final landscaping deficiencies.</li> </ul>
<p>Engagement:</p> <ul style="list-style-type: none"> <li>• Engagement was conducted as part of the concept and preliminary design phases in 2017 and 2018.</li> </ul>
<p>Schedule:</p> <ul style="list-style-type: none"> <li>• Construction is substantially complete and expected to be completed in 2022.</li> </ul>

<b>Centennial Plaza Renewal</b>
<p>Scope:</p> <ul style="list-style-type: none"> <li>• The Centennial Plaza Redevelopment project provides an opportunity to create a more attractive downtown open space for the public to gather and for small events, with child friendly elements.</li> <li>• The project area includes Centennial Plaza (9904-9924 101A Avenue, immediately south of the library), the rehabilitation of the Post Office Clock Plaza (10145-100 Street NW, North of the Westin Hotel) and Judy Padua Way.</li> </ul>

<p><b>Budget:</b></p> <ul style="list-style-type: none"> <li>• This project is funded for delivery through Checkpoint 5 by standalone profile 21-50-9104.</li> <li>• The approved budget is \$14.2 million, of which \$11.9 million is CRL funding.</li> </ul>
<p><b>Progress Update:</b></p> <ul style="list-style-type: none"> <li>• Planning and Design has been finalized</li> <li>• Project has transitioned to Delivery in August 2021</li> <li>• Detailed Design is 50% complete</li> </ul>
<p><b>Engagement:</b></p> <ul style="list-style-type: none"> <li>• Engagement was conducted as part of the concept and preliminary design completed between 2018 and 2020</li> <li>• What We Heard Reports are posted on the project webpage</li> </ul>
<p><b>Schedule:</b></p> <ul style="list-style-type: none"> <li>• Completion of Detailed Design scheduled for Q2 2022</li> <li>• Construction scheduled to begin in Q2 2022</li> <li>• Construction scheduled to be complete in Q4 2023</li> </ul>

<p><b>Green and Walkable - Downtown Streetscapes</b> <b><i>106 Street (100 Avenue to 104 Avenue)</i></b></p>
<p><b>Scope:</b></p> <ul style="list-style-type: none"> <li>• The Capital City Downtown Plan calls for improvements to Downtown roadways and streetscapes. This project includes streetscaping on 106 Street from 100 Avenue to 104 Avenue, supporting safe and comfortable pedestrian movement, sidewalk vibrancy, quality urban design, and more trees and greenery.</li> </ul>
<p><b>Budget:</b></p> <ul style="list-style-type: none"> <li>• Approved funding to Project Develop and Delivery Model (PDDM) Checkpoint 2 is through 15-74-4109 (Future Phase Green and Walkable Downtown) in the amount of \$450,000.</li> <li>• The block between Jasper Avenue and 102 Avenue will be incorporated within the Warehouse Park project. The remainder of the area is not funded beyond Checkpoint 2.</li> </ul>
<p><b>Progress Update:</b></p> <ul style="list-style-type: none"> <li>• Conceptual planning work was conducted in 2019 and 2020.</li> <li>• Concept plan validation will need to be conducted in the future with the preliminary design.</li> </ul>
<p><b>Engagement:</b></p> <ul style="list-style-type: none"> <li>• Public and stakeholder engagement was completed during the concept planning phase of the project in 2019 and 2020. Feedback was utilized to inform the conceptual design plan for the corridor. Based on feedback the City increased the number of street trees, added tactile walkway surfaces on intersection ramps, and included a drop off zone, among other elements.</li> </ul>

<p>Schedule:</p> <ul style="list-style-type: none"><li>• Conceptual planning was completed in 2020.</li><li>• The block between Jasper Avenue and 102 Avenue will be designed and constructed as part of the Warehouse Park project.</li><li>• No further design or construction for the remainder of the street is scheduled at this time. Timing of further work will depend on the progress of development.</li></ul>
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<p><b>Green and Walkable - Downtown Streetscapes</b> <b><i>107 Street (99 Avenue to Jasper Avenue)</i></b></p>
<p>Scope:</p> <ul style="list-style-type: none"><li>• The Capital City Downtown Plan calls for improvements to Downtown roadways and streetscapes. This project includes streetscaping on 107 Street from 99 Avenue to Jasper Avenue, supporting safe and comfortable pedestrian movement, sidewalk vibrancy, quality urban design, and more trees and greenery. The condition of this street requires rehabilitation.</li></ul>
<p>Budget:</p> <ul style="list-style-type: none"><li>• Approved funding for project development is through 15-74-4109 (Future Phase Green and Walkable Downtown) in the amount of \$900,000.</li><li>• Project delivery to PDDM Checkpoint 5 will require Council approval of a standalone capital profile.</li><li>• Funding for the project will be from a combination of available road renewal funding and streetscape enhancements funded through the Downtown CRL.</li></ul>
<p>Progress Update:</p> <ul style="list-style-type: none"><li>• Conceptual planning work was conducted in 2019 and 2020.</li><li>• Concept plan validation and preliminary engineering are anticipated to begin in 2024, with construction anticipated to begin in 2025, pending funding confirmation.</li></ul>
<p>Engagement:</p> <ul style="list-style-type: none"><li>• Public and stakeholder engagement was completed and informed the concept planning phase of the project in 2019 and 2020. Based on feedback the City increased the number of street trees, added pedestrian level lighting and increased the number of benches, among other elements.</li><li>• Further engagement will be conducted during the next stages of design.</li></ul>
<p>Schedule:</p> <ul style="list-style-type: none"><li>• Conceptual planning work was conducted in 2019 and 2020.</li><li>• Further design is anticipated to begin tentatively in 2024.</li><li>• Construction is to be confirmed during the 2023 to 2026 Capital Budget Cycle.</li></ul>

<p><b>Green and Walkable - Downtown Streetscapes</b> <b><i>103 Avenue (100 Street - 101 Street)</i></b></p>
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## Attachment 1

<p>Scope:</p> <ul style="list-style-type: none"><li>• This project includes streetscaping on 103 Avenue from 100 Street to 101 Street, supporting safe and comfortable pedestrian movement, sidewalk vibrancy, quality urban design, and more trees and greenery.</li></ul>
<p>Budget:</p> <ul style="list-style-type: none"><li>• Approved funding for project development and delivery is through profile 21-50-9101 in the amount of \$5,827,000 (of which \$5.26 million is funded by the Downtown CRL)</li></ul>
<p>Progress Update:</p> <ul style="list-style-type: none"><li>• Procurement for the construction is underway.</li><li>• Construction is anticipated to begin in Spring 2022.</li></ul>
<p>Engagement:</p> <ul style="list-style-type: none"><li>• Public engagement was conducted during planning and design phases to inform the corridor plan. Based on feedback the City added more greenery, enhanced crosswalks at 100 and 101 Street and conversation area seating, among other changes.</li><li>• Information will be shared with the public regarding construction activities. Otherwise, no further public engagement is anticipated.</li><li>• The project team is actively working with stakeholders and land owners on 103 Avenue.</li></ul>
<p>Schedule:</p> <ul style="list-style-type: none"><li>• Construction is planned to take place during the 2022 construction season, with seasonal landscaping work such as plants, shrubs and trees to occur during the 2023 construction season.</li></ul>

### **Green and Walkable - Downtown Streetscapes** ***99 Street (Jasper Avenue - 102 Avenue)***

<p>Scope:</p> <ul style="list-style-type: none"><li>• This project includes streetscaping on 99 Street between Jasper Avenue and 102 Avenue, supporting safe and comfortable pedestrian movement, sidewalk vibrancy, quality urban design, and more greenery.</li><li>• This project will also include necessary lifecycle repairs to the Library Parkade roof and waterproofing membrane, which is underneath the roadway, as well as associated reconstruction of road and sidewalk over the roof. This scope is not funded by the CRL.</li></ul>
<p>Budget:</p> <ul style="list-style-type: none"><li>• Funding is approved up to Checkpoint 4.</li><li>• Downtown CRL (CM-50-5050) is providing \$1,866,000 for the streetscaping work. Additional funds will be provided for renewal aspects associated with this corridor.</li><li>• Due to the magnitude of this project, approval of a standalone capital profile may be required prior to moving forward with delivery of this project.</li></ul>

## Attachment 1

<p>Progress Update:</p> <ul style="list-style-type: none"><li>• Procurement of a design consultant is underway.</li><li>• The development design phase is anticipated to be complete toward the end of 2022.</li></ul>
<p>Engagement:</p> <ul style="list-style-type: none"><li>• Engagement activities will begin in 2022.</li></ul>
<p>Schedule:</p> <ul style="list-style-type: none"><li>• All design components (completion of detailed design) for this project are to be completed in early 2023.</li></ul>

<p><b>Green and Walkable - Downtown Streetscapes</b> <b><i>103A Avenue (97 Street - 101 Street) / 99 Street (103A Avenue - North end of Churchill Station) / 99 Street (North end of Churchill Station - 102 Avenue)</i></b></p>
<p>Scope:</p> <ul style="list-style-type: none"><li>• This project includes streetscaping on 103A Avenue and 99 Street, supporting safe and comfortable pedestrian movement, sidewalk vibrancy, quality urban design, and more trees and greenery. The section of 99 Street (North end of Churchill Station - 102 Avenue) work is only approved to the end of concept design, future work (preliminary, detailed design and construction) are subject to future approval.</li><li>• This project will be delivered in conjunction with the <i>103A Avenue Pedway</i> project described below.</li></ul>
<p>Budget:</p> <ul style="list-style-type: none"><li>• Approved funding to Checkpoint 3 is provided through CM-74-4100 (Downtown CRL) in the amount of \$2,183,523.</li><li>• Project delivery to Checkpoint 5 will require Council approval of a standalone capital profile at a future date.</li></ul>
<p>Progress Update:</p> <ul style="list-style-type: none"><li>• Procurement of a consultant is in progress.</li><li>• Conceptual design is anticipated to be complete in late 2022, with preliminary design to follow with an anticipated completion in Fall 2023.</li></ul>
<p>Engagement:</p> <ul style="list-style-type: none"><li>• Engagement activities will begin in 2022. Engagement for the streetscapes project will be coordinated with the 103A Avenue Pedway and 99 Street (Jasper Avenue - 102 Avenue) project.</li></ul>
<p>Schedule:</p> <ul style="list-style-type: none"><li>• All design components (completion of detailed design) for this project are anticipated to be completed in Q1 2024.</li></ul>

<p><b>Green and Walkable - Public Open Spaces</b>  <b><i>Beaver Hills House Park/Michael Phair Park</i></b></p>
<p>Scope:</p> <ul style="list-style-type: none"> <li>• Design and construction of enhancements to the parks to make them safer, more accessible and open up vibrancy opportunities within the park and adjacent properties.</li> </ul>
<p>Budget:</p> <ul style="list-style-type: none"> <li>• Approved funding to checkpoint 3 is provided through CM-50-5050 (CRL Projects - Planning and Design) in the amount of \$300,000.</li> <li>• Project delivery to Checkpoint 5 will require Council approval of a standalone profile, with funding to be requested in the 2023-2026 Capital Budget.</li> </ul>
<p>Progress Update:</p> <ul style="list-style-type: none"> <li>• Design consultant procurement has been completed through Q4 2021.</li> <li>• The successful design proponent has been selected.</li> <li>• Consultant start-up and design kick-off occur in late Q4 2021.</li> <li>• Internal/external engagement is planned for Q1 2022 in support of project development activities.</li> </ul>
<p>Engagement:</p> <ul style="list-style-type: none"> <li>• Internal and External Engagement activities will begin in Q1 2022</li> <li>• Public engagement plans have been drafted but will be refined and finalized as part of the consultant scope following startup.</li> </ul>
<p>Schedule:</p> <ul style="list-style-type: none"> <li>• Development Design (Checkpoint 3) is anticipated to be completed in Q3 2022.</li> <li>• Project delivery to Checkpoint 5 will require Council approval of a standalone profile, with funding to be requested in the 2023-2026 Capital Budget.</li> </ul>

<p><b>River Valley Promenades - McDougall Hill Pedestrian/Cyclist Bridge</b></p>
<p>Scope:</p> <ul style="list-style-type: none"> <li>• Planning and design for a pedestrian and cyclist bridge across McDougall Hill, from the plaza at the top of the 100 Street Funicular to the open park space along MacDonald Drive.</li> </ul>
<p>Budget:</p> <ul style="list-style-type: none"> <li>• Approved funding for project development is provided through CM-50-5050 (CRL Projects - Planning and Design).</li> <li>• Project delivery to Checkpoint 5 will require future Council approval of a standalone capital profile, with funding to be sourced from CM-74-4100 (Downtown CRL).</li> </ul>
<p>Progress Update:</p> <ul style="list-style-type: none"> <li>• Concept design is currently underway with anticipated planning completion in early to mid 2022.</li> </ul>

<ul style="list-style-type: none"> <li>Options are being explored and will be refined after stakeholder and public engagement activities.</li> </ul>
<p>Engagement:</p> <ul style="list-style-type: none"> <li>An engagement strategy is currently being developed.</li> <li>Initial stakeholder meetings are anticipated to follow finalization of the engagement strategy.</li> </ul>
<p>Schedule:</p> <ul style="list-style-type: none"> <li>Concept design is currently underway with anticipated Checkpoint 2 completion in early to mid 2022.</li> <li>Preliminary engineering (Checkpoint 3) anticipated completion in late 2022.</li> </ul>

<p><b>103A Avenue Pedway</b></p>
<p>Scope:</p> <ul style="list-style-type: none"> <li>Design and construction of an underground pedway from Churchill LRT Station to the Station Lands site.</li> <li>This project will be delivered in conjunction with the <i>Green and Walkable Downtown Streetscapes - 103A Avenue (97 Street to 101 Street)</i> project described above.</li> </ul>
<p>Budget:</p> <ul style="list-style-type: none"> <li>Funding for this project has been approved, but no spending or borrowing can take place until the province approves the CRL Plan Amendment (Bylaw 19820).</li> </ul>
<p>Progress Update:</p> <ul style="list-style-type: none"> <li>Procurement of a consultant is in progress. An RFP is anticipated to be issued and consultant assignments awarded by the end of Q1 2022.</li> <li>Preliminary design completion is planned for Q2 2023.</li> </ul>
<p>Engagement:</p> <ul style="list-style-type: none"> <li>Engagement activities will begin in 2022. Engagement for the 103A Avenue Pedway and 99 Street (Jasper Avenue - 102 Avenue) project will be coordinated with the streetscape 103A Avenue (97 Street - 101 Street) project.</li> </ul>
<p>Schedule:</p> <ul style="list-style-type: none"> <li>All design components (completion of detailed design) for this project are to be completed in Q1 2024 as the tendering is anticipated to start by the end of Q1 of 2024. Construction is planned to be completed by the end of 2025.</li> </ul>

**The Quarters Downtown Projects**

<p><b>Kinistinaw Park Phase I and II</b></p>
<p>Scope:</p> <ul style="list-style-type: none"> <li>Linear park that fronts the Armature. Kinistinaw is designed to be the</li> </ul>



## Attachment 1

<p>neighbourhood's focal point and gathering space. The park connects the open space network to the River Valley and features a canopy, seating and programming areas, children's play features, and public art.</p> <ul style="list-style-type: none"><li>● Phase I is the linear park that fronts the Armature south of 103 Avenue. Phase II extends the park north of 103 Avenue by a few lots.</li></ul>
<p>Budget:</p> <ul style="list-style-type: none"><li>● Phase I - Approved budget to Checkpoint 5 - \$6,491,000 (profile 17-28-1009)</li><li>● Phase II - Approved budget to Checkpoint 5 - \$2,499,000 (profile 21-30-9301)</li></ul>
<p>Progress Update:</p> <ul style="list-style-type: none"><li>● Phase I - Complete and in service to the public.</li><li>● Phase II - Construction is underway and will be completed in 2022.</li></ul>
<p>Engagement:</p> <ul style="list-style-type: none"><li>● Phase I and II - Completed public engagement between October 2016 and January 2019. The project involved a significant stakeholder and public consultation process. Input from community organizations, residents, and members of the public contributed to establishing a comprehensive vision for the park, and ultimately informed the development of the design.</li></ul>
<p>Schedule:</p> <ul style="list-style-type: none"><li>● Phase I - Construction completed fall 2020.</li><li>● Phase II - Construction is underway and will be completed in 2022.</li></ul>

<h3>Boyle Renaissance Phase III</h3>
<p>Scope:</p> <ul style="list-style-type: none"><li>● In consultation with the community, Administration updated the Boyle Renaissance Master Plan in 2019. The Plan outlines areas for future development and includes an implementation strategy for land remediation, construction of a community garden, walkways, and roads.</li></ul>
<p>Budget:</p> <ul style="list-style-type: none"><li>● Remediation budget of \$1 million.</li></ul>
<p>Progress Update:</p> <ul style="list-style-type: none"><li>● Master plan was updated in 2019 to confirm prioritization of open space elements.</li><li>● Remediation of contaminated lands was completed in Q4 of 2021.</li></ul>
<p>Engagement:</p> <ul style="list-style-type: none"><li>● Public engagement to update the Phase III Master Plan was completed in May 2019.</li></ul>
<p>Schedule:</p> <ul style="list-style-type: none"><li>● Remediation, completed 2021. Topsoil and sod to be placed Q2 2022</li><li>● Rezoning - 2022</li><li>● Community Garden - 2022-23</li><li>● Road network - 2024-2025 (through Building Great Neighbourhoods)</li></ul>

<b>Iron Works Rehabilitation</b>
Scope: <ul style="list-style-type: none"><li>● Phased rehabilitation of the Iron Works complex</li><li>● Phase 1 - Envelope Rehabilitation, roof replacement and envelope stabilization</li><li>● Phase 2 - Base Building, design and construction</li><li>● Phase 3 - Tenant Fit-Up (Administration is securing an anchor tenant)</li></ul>
Budget: <ul style="list-style-type: none"><li>● Approved budget of \$14 million for design and delivery of Phases 1 and 2, plus design of Phase 3 (Profile 21-10-9103)</li></ul>
Progress Update: <ul style="list-style-type: none"><li>● Design and construction work is underway. Administration is working with the Edmonton Arts Council as anchor tenant for the Iron Works and South Annex, and is currently looking for a compatible tenant for the North Annex.</li></ul>
Engagement: <ul style="list-style-type: none"><li>● Public engagement was completed as part of planning for the Boyle Renaissance Master Plan, which was updated in 2019.</li></ul>
Schedule: <ul style="list-style-type: none"><li>● Phase 1 - Construction began Q3, 2021 and will be complete in 2022</li><li>● Phase 2 - Construction 2022 - 2023</li></ul>

**Belvedere CRL Projects**

All CRL funded projects are complete in the Belvedere area.