



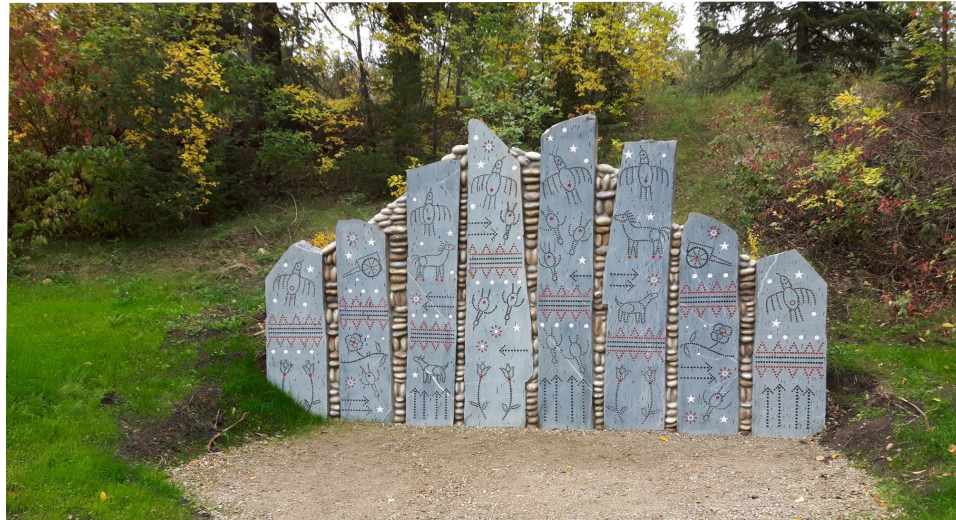
Urban Planning and Economy CR_7833



Edmonton

Implementation Program for City-owned Historic Resources - Administrative and Financial Requirements

Executive Committee
March 9, 2022



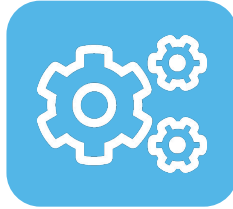
The City Plan Implementation Approach



Planning, Policy & Regulation

Examples

- District Planning
- City Planning Framework
- Zoning Bylaw Renewal



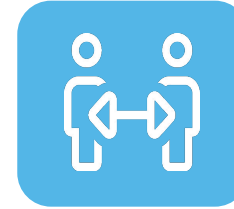
Process & Service Delivery

- Prioritized budgeting
- Business planning
- Operational service delivery



Data & Measurement

- Measures and targets
- Transparent reporting



People, Partnerships & Change Management

- Organizational change management
- External relationships and partnership

City as Heritage Steward

City strives to show **leadership in preservation** as an owner:

- **23** designated Municipal Historic Resources
- **38** structures on Inventory of Historic Resources
- Varying levels of condition

PRINCE OF WALES ARMOURIES



KEILLOR CABIN



City as Heritage Steward

Can come with **challenges:**

- Complex buildings
- Budgeting considerations
- Real estate decisions
- Advocates' expectations
- Determining priorities
- Adaptive reuse questions

HANGAR 11



HIGH LEVEL BRIDGE



Implementation Program

Coordination program will address **key principles**:

- Stewardship
- Financing
- Asset Assessment and Portfolio Management

YORATH HOUSE



EDMONTON IRON WORKS



Implementation Program

Processes to assist in **decision-making and prioritization**:

- Historic Asset Selection
- Classification of City-owned Historic Assets
- Determining Long-Term Asset Use
- Disposal Decisions
- Acquisition Strategy (Long-term Portfolio Enhancement)
- Acquisition Strategy (Emergency Request)

QUEEN ELIZABETH II PLANETARIUM



ROSS FLATS APARTMENTS



Administrative and Financial

- Creation of two full-time equivalent positions
- Develop program Terms of Reference, having regard for:
 - Responsibilities and roles of team related to existing City departments and business units
 - Governance considerations
 - GBA+ considerations
 - Program funding and costs
- One-time funding of \$3 million to initiate program; future budgeting to support ongoing stewardship

ROSSDALE POWER PLANT



BORDEN PARK BANDSHELL



Priorities

- **Short term (2023-2024):**
 - Portfolio review
 - Financial evaluation
 - Active rehabilitation projects
 - Evaluation framework
 - Building classifications
 - Procurement
- **Medium to long term (2025-onwards):**
 - Use considerations
 - Condition assessments
 - Feasibility studies
 - Retention, leasing, disposal processes
 - Acquisition strategies

STRATHCONA BUS GARAGE



GOODRIDGE BLOCK



Thank You.

Executive Committee
March 9, 2022

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The logo for the City of Edmonton, featuring the word "Edmonton" in a white, sans-serif font on a dark blue square background.