

124 Street Renewal

- Administration is requesting a standalone capital profile to be created for the 124 Street Renewal project, with a request for a pre-commitment of funding from the 2023-2026 Arterial Renewal Program to complete the project continuously through the current and future budget cycles.
- Administration has completed the planning and design phase and is now seeking funding for the delivery phase of the project.
- The project has been coordinated with the Inglewood Neighbourhood Revitalization program. Enhancements to 124 Street include streetscaping, beautification and tree planting and decorative lighting.
- The total estimated cost of the project is \$22.3 million (-20 to +30 per cent).
- For this project, Administration is requesting a commitment of funding from the 2023-2026 arterial renewal budget to leverage the full 2022 construction season so this project can be completed continuously through the current and future budget cycles.

Project Background

124 Street is identified as a primary corridor in the City Plan with this project's scope supporting 'A Rebuildable City'. The 124 Street Renewal project falls under the Arterial Renewal Program, which addresses deteriorating arterial road conditions and provides preventative renewal measures to ensure and maintain the safety of road users. The section of 124 Street from 111 Avenue to 118 Avenue will undergo full reconstruction, while the area from 109 Avenue to 111 Avenue will undergo repaving.

In coordination with the Inglewood Neighbourhood Revitalization project, enhancements to improve streetscaping and public spaces were also explored. Improvements along the corridor include creating a tree-lined boulevard from 111 Avenue to 118 Avenue, as well as additional beautification and plantings, decorative lighting, pedestrian wayfinding and seating nodes. Low Impact Development (LID) features are also being incorporated in partnership with EPCOR to slow stormwater from entering the sewer system and reduce demands on the sewer infrastructure.

Financial Update

On December 14, 2018, City Council approved the 2019-2022 Capital Budget in accordance with the Multi-year Budgeting Policy (C578) and the Capital Project Governance Policy (C591), which requires that all capital projects (infrastructure, fleet and equipment, information technology and land) follow the Project Development and Delivery Model (PDDM).

The 124 Street Renewal project was identified within the initial approved 2019-2022 Capital Budget for planning, design and delivery. The funding was held within the Transportation: Goods Movement - Arterial Renewal Composite Profile (CM-22-0000). This project has now reached Checkpoint 3 of the PDDM and requires approval for a standalone capital profile.

The total estimated cost of the project is \$22.3 million (-20 to +30 per cent). Of this amount, \$665,000 for planning and design has been spent in previous years. An additional \$21.7 million is required to complete the project, of which \$12.0 million is required in 2022 and the remaining \$9.7 in 2023 and 2024.

Community Insight

Community outreach for the 124 Street Renewal Project was guided by the Building Great Neighbourhoods Public Engagement Charter. This Charter provides a consistent approach to public engagement for renewal projects and outlines the impact residents and stakeholders can have on the decisions made for the design.

The project team was cognizant of the extensive engagement completed with Inglewood Neighbourhood Renewal and Inglewood Neighbourhood Revitalization in 2018 and 2019. To prevent fatigue and to more closely align with public engagement already completed, a 124 Street Renewal project vision was created by combining the visions for Inglewood Neighbourhood Renewal and Inglewood Neighbourhood Revitalization. The final project vision had key themes around beautification, vibrant commercial and retail areas, a celebration of the area's trolley history and an enhanced sense of safety and community along the street.

The community outreach included businesses, adjacent landowners, community groups and Business Improvement Areas (BIAs) to share project information and gather input to help shape the road plan and design. The engagement activities included in-person and virtual meetings with key stakeholders in the 124 Street area. Three in-person public engagement sessions were held for this project. This included a session in October 2018 to introduce the project and validate the project vision by gathering initial impressions and input. This was followed by a second session in January 2019 to obtain feedback on potential design options for 124 Street. Another in-person session was held in November 2019 to obtain thoughts and perspectives on the draft concept design. The final design was presented through an online event in March 2021, with an online survey available for two weeks to capture final feedback.

Public engagement surveys and presentation materials were made available on the City's project websites throughout the process. Based on feedback received for the final

Attachment 4

design, participants agreed that the proposed design reflected the previous input received and aligned with the 124 Street project vision.