City Operations Parks and Roads Services

Edmonton

CO01036 Sidewalk Maintenance Renewal Project

April 25, 2022 Community and Public Services Committee

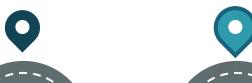
Timeline

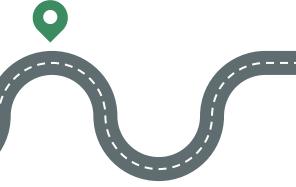
June 7, 2021 Councillor Inquiry (Knack)

April 25, 2022 Council Report CO0106

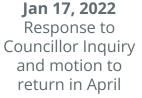
Jan 2023 Recommendations for sidewalk repair investments









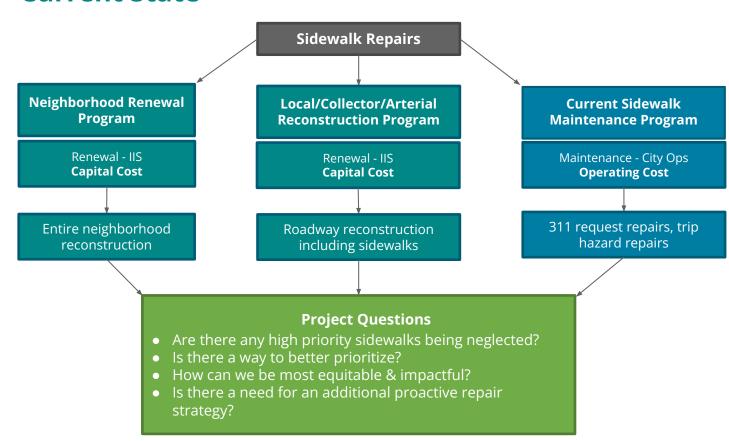


November 2022 **Budget deliberations**

April 2023 Budget Adjustment

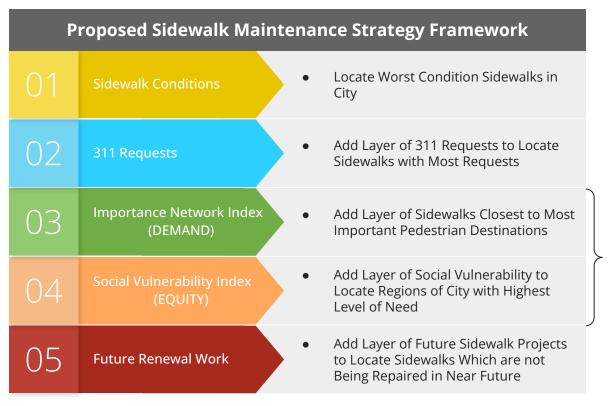


Current State



Edmonton

Intersectional Approach



Overall High Priority Index



A Fourth Stream of Sidewalk Repairs

Importance Index

- + Social Vulnerability Index
- = High Priority Sidewalk Network
- Future capital work
- Sidewalks in good and fair condition
- = Proactive repair inventory

In addition to repair/replacement currently completed by City Operations and IIS



Next Steps

MARCH 2022

JUNE 2022

JANUARY 2023

APRIL 2023

PHASE 1

Develop framework

Develop preliminary analysis and budget

Conduct initial stakeholder conversations

PHASE 2

Assess historical budgets and impacts

Revise strategy based on internal stakeholder feedback

Refine preliminary budget requirements for implementing the strategy to fund current service gaps/backlogs.

PHASE 3

Finalize High Priority Sidewalk Network using trip counts and trip generation modelling

Complete public engagement to validate High Priority Sidewalk Network and consult sidewalk users

Finalize recommendations for future sidewalk repair investments

SPRING SOBA/SCBA

Update budget request to implement the full Sidewalk Maintenance Strategy 2023-2026





We are proactively identifying and repairing sidewalks where they are needed most to ensure safe and barrier-free mobility

