

## Administration Support for Multidisciplinary Community Safety Teams

Administration would hire 4 peace officer sergeants and 16 community standards peace officers to join the new multidisciplinary community safety teams. The peace officers would allow for the expansion of the current deployment downtown into the larger area as defined in the attached Edmonton Police Service business plan. This option would allow for service levels to remain unchanged in the civic precinct (City Hall, Churchill Square and the Milner library), including attendance at City Council and Committee meetings. These peace officers would be hired in a cascading effort, with 8 hired and trained by the end of 2023, and 8 more hired in 2024 to match the start-up cadence of the Edmonton Police Service teams. Additionally, Administration would dedicate new NET and Edmonton Fire Rescue Services resources to the team, requiring two NET Community Safety Liaisons and three Fire Rescue Services Fire Prevention Officers (FPOs) dedicated to the resourcing of the Multidisciplinary Community Safety Teams. Fire Rescue Services FPOs would work with partners to establish timely data sharing pathways and a priority matrix for objectives, as well as develop situation mitigation procedures and secondary support processes for post-restoration efforts such as the Community Property Safety Team. FRS would also provide direct linkages to the Community Property Safety Team to ensure timely mitigation of identified vacant unsecure properties.

The Community Safety Liaison would work with community to decrease recurring incidents of crime and social disorder through SARA projects, provide education and training on safety practices (such as personal safety and positive Interactions), build relationships with community and agencies to ensure coordination and provide individuals with psychosocial support and warm hand offs.

### Financial Implications:

Cost Driver	2023	2024 to 2026	2023-2026 Total
Peace Officers (16 FTE)	\$ 812,040	\$ 5,112,240	\$ 5,924,280
Peace Officer Sergeants (4 FTE)	\$566,020	\$1,698,060	\$2,264,080
NET Community Safety Liaisons (2 FTE)	\$220,980	\$662,940	\$883,920
Edmonton Fire Rescue Firefighter (Fire Prevention Officers) (3 FTE)	\$408,015	\$1,224,045	\$1,632,060
<b>Total</b>	<b>\$2,007,055</b>	<b>\$8,697,285</b>	<b>\$10,704,340</b>

